PROJECT INFORMATION SHEET

PIP No:

1422

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Establishment of Cambodia-Korea Forest Recreational Site

2. PROJECT DATES:

PROJECT START: 3/15/2022
ESTIMATED COMPLETION: 12/31/2024
3. TOTAL PROJECT COST: \$2,300,000

4. RESPONSIBLE MINISTRY: Ministry of Agriculture, Forestry and Fisheries

RESPONSIBLE UNIT: Forestry Administration

អង្គភាពទទួលខុសត្រវៈ **រដ្ឋបាលព្រៃឈើ**

5. PROJECT STATUS: Completed

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Free-standing technical assistance

7. SOURCE OF PROJECT FUNDING: Grant

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Institutional Reforms and Strengthening

- 9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
 - Establishment of the Cambodia-Korea Recreational Site
 - Revitalization of local communities
 - Providing on-site vocational training, capacity building, and knowledge dissemination
 - Development and transfer of forest recreational program in connection with community
 - Providing opportunities for local communities to participate in rendering services
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Environment and Conservation (includes Forestry Forestry Sector

sector)

1 01 0501 3 5 0 0 0 1

Forestry Sector

Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap, Phnom Penh,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
 - To promote forest recreation and ecotourism in Cambodia
 - To contribute to local communities' income enhancement and
 - Environmental conservation
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project was signed MOU between Korea Forest Service and Forestry Administration on April 1, 2021 in Cambodia. This project will be implemented for three years over the period from 2022 to 2024 with the total budget of USD 2,300,000.

- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
 - The Cambodia-Korea Recreational Site will be established
 - Local communities' income will be enhanced
 - Capacity of FA staff and local people will be improved
- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The stakeholders who involve in the forest recreation and ecotourism (local FA, Local Authority, local communities, local NGOs and tour agencies)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Has been done

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project will reduce poverty through; (1) Motivate local people to participate recreational forest service, (2) Providing seed grants for livelihood improvement of participated village, (3) providing on-site vocational training, capacity building, and knowledge dissemination, (4)Providing on-site vocational training, awareness raising on forest recreation, capacity building, and knowledge dissemination, (5)Development and transfer of a forest recreational program in connection with community livelihood programs and (6) Providing opportunities for local communities to participate in rendering services and managing facilities.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Ves

If Yes, please indicate Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

> Climate Change-Related Sector Percentage Climate Change Relevance 2. Forestry 80 Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?

Ves

If Yes, please indicate

Preparedness

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and Women are invited to participate in the implementation of project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who response for this project have enough capacity and experience to implement this project.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project has started smoothly and efficiency

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is implementing under technical support of Forest Welfare Institute (FoWI), Korea Forest Service to establish the new model of ecotourism called Forest Recreation. The priority participant will selected to attend training programs on recreational forest management and operation and Visiting Advanced area for forest manager, relevant officials and local people to Cultural tourism, Forest industry in Korea.

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
INVESTIMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	1,203.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	849.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	82.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	1,242.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	202 Budget	23 Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	1,242.4	0.0	0.0	0.0	0.0	0.0	0.0	
Republic of Korea	1,242.4	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED	1,242.4	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	1,272.4	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by					
Minister					

(Signature)

D	
Date	•
Date	•