

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **The Cambodia-Korea Recreational Site will be established**
- **Local communities' income will be enhanced**
- **Capacity of FA staff and local people will be improved**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The stakeholders who involve in the forest recreation and ecotourism (local FA, Local Authority, local communities, local NGOs and tour agencies)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project will reduce poverty through; (1) Motivate local people to participate recreational forest service, (2) Providing seed grants for livelihood improvement of participated village, (3) providing on-site vocational training, capacity building, and knowledge dissemination, (4) Providing on-site vocational training, awareness raising on forest recreation, capacity building, and knowledge dissemination, (5) Development and transfer of a forest recreational program in connection with community livelihood programs and (6) Providing opportunities for local communities to participate in rendering services and managing facilities.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	80	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and Women are invited to participate in the implementation of project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who response for this project have enough capacity and experience to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project has started smoothly and efficiency

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is implementing under technical support of Forest Welfare Institute (FoWI), Korea Forest Service to establish the new model of ecotourism called Forest Recreation. The priority participant will selected to attend training programs on recreational forest management and operation and Visiting Advanced area for forest manager, relevant officials and local people to Cultural tourism, Forest industry in Korea.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	1,203.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	849.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	82.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	1,242.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	1,242.4	0.0	0.0	0.0	0.0	0.0	0.0	
Republic of Korea	1,242.4	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	1,242.4	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :