

PROJECT INFORMATION SHEET

PIP No :

1423

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Sustainable Coastal and Marine Fisheries SCMF)**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2029**
3. TOTAL PROJECT COST: **\$104,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Fisheries Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលជលផល**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Development of Labor Market

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

- contribute to effective management of coastal and marine fisheries resources.
- Rehabilitate the marine fish stock and catch improvement which will increase livelihood of the fishermen and national economy
- improve fishery infrastructure including landing sites and other post-harvest facilities to support value chain development and food safety of fishery products for local and export market.
- Promote marine aquaculture
- Strengthen the resilience of coastal communities to climate change such as storm surge, temperature rise, salt intrusion into agricultural land.
- Enhance sustainable marine business.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Agriculture, Fisheries & Land Management: **Fisheries**

excluding seasonal Crop production **Fisheries**

Fisheries

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampot, Preah Sihanouk, Koh Kong, Kep,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1-Enhance productivity and climate resilience of Cambodian fisheries resources
- 2-Improve fishery infrastructure with food safety, gender and fishing record keeping and support to open water aquaculture infrastructure
- 3-Promote incubation and commercialization of marine business.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1-Adaptive coastal and marine fisheries enhanced

- Enhanced effectiveness of coastal costs (using technology and efficient means)
- Deployment of fishery productivity structure near shore (7,800units)
- Promotion and modernization of open water non-fed mariculture (3250 ha)
- Livelihood support program during the social economic transition for 100 Self Help Group SHGs in target communities
- Implementation of safety monitoring and monitoring programs of marine fishery products.

2-Climate resilient coastal infrastructure developed

- Improvement and development of fishing port (5-10 ports) and 1 pier of patrol boat (Marine Fisheries Inspectorate)
- Construction of office buildings for Fisheries Administration Cantonments (FiAC Kep and Kampot) to manage and operate the digital technology system in monitoring and inspection
- Construction of the Marin Inspectorate Office Building to host Vessel Monitoring System(VMS)
- Construction of community and ecotourism centers in coastal communities with tourism potential.

4- Sustainable marine businesses incubated and commercialized

- Establishment and development of small and medium scale enterprises related to marine fisheries and sustainable trade under the initiative and technical support and funding from Khmer Enterprise(KE) (25 enterprises)
- Women's participation in start-up and businesses related to marine fisheries resources (200 people).

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- The project will regenerate and increase marine fisheries productivity, promote the development of marine value chains (both fisheries and marine aquaculture), ensure the sustainability of investment and assist the Royal Government in achieving the objectives of the 2015-2024 Strategic Fisheries Planning Framework and respond to the Royal Government (2019) on key principle in marine fisheries management.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- The project will benefit community Fisheries about 20000 households and the whole coastal communities of 200000 persons.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- EnhancedFisheriesresource management
- Development of livelihood and national economy
- Contribute to poverty reduction
- Increase Resilience to climate change and disaster risk
- Promote gender mainstreaming

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
3. Disaster reduction	70	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women participation will be promoted for the project beneficiary through empowerment and engagement in fisheries resource management, business start-ups and commercialization of marine fisheries

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MAFF and Fisheries Administration has competence and experience in the implementation of the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The financial agreement was signed on 22 December between RGC and ADB and AFD. The project has been started in January 2023 in the progress of implementation.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project will implement in collaboration with existing projects and Developments partners including EU, FAO, UNIDO, MCC, FFI, WEA among others.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	2,302.1	299.0	669.0	731.0	742.0	775.0	2,248.0	0.0
Salaries	102.1	109.0	109.0	109.0	109.0	109.0	327.0	0.0
Materials + Admin	1,200.0	190.0	545.0	600.0	620.0	650.0	1,870.0	0.0
Other	1,000.0	0.0	15.0	22.0	13.0	16.0	51.0	0.0
Capital Expenditure	28,274.9	1,416.0	7,927.0	28,358.0	20,261.0	11,465.0	60,084.0	0.0
Construction	14,800.0	438.0	4,268.0	9,200.0	11,290.0	4,085.0	24,575.0	0.0
Consultancy (i.e. TA) + Admin	3,000.0	232.0	2,740.0	8,320.0	7,165.0	5,800.0	21,285.0	0.0
Equipment+ Furniture	2,100.0	746.0	684.0	6,218.0	1,031.0	626.0	7,875.0	0.0
Training	600.0	0.0	229.0	570.0	760.0	930.0	2,260.0	0.0
Other	7,774.9	0.0	6.0	4,050.0	15.0	24.0	4,089.0	0.0
TOTAL COST	30,577.0	1,715.0	8,596.0	29,089.0	21,003.0	12,240.0	62,332.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	3,089.0	109.0	109.0	109.0	109.0	109.0	327.0	
Cash Input	120.0	109.0	109.0	109.0	109.0	109.0	327.0	
Other Resources	2,969.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	27,488.0	1,606.0	8,487.0	28,980.0	20,894.0	12,131.0	62,005.0	
Asian Development Bank	11,512.0	1,447.0	4,285.0	10,065.0	9,088.0	2,306.0	21,459.0	
ASEAN Infrastructure Fund	5,616.0	136.0	1,058.0	2,651.0	2,498.0	1,578.0	6,727.0	
French Development Agency	4,183.0	23.0	1,366.0	7,475.0	3,621.0	3,648.0	14,744.0	
Other	6,177.0	0.0	1,778.0	8,789.0	5,687.0	4,599.0	19,075.0	
TOTAL COMMITTED FUNDING	30,577.0	1,715.0	8,596.0	29,089.0	21,003.0	12,240.0	62,332.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :