

PROJECT INFORMATION SHEET

PIP No :

205

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Regional Artemisinin Initiative For Malaria Elimination in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$11,641,800**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **National Center For Parasitology Entomology and Malaria Control**
- អង្គភាពទទួលខុសត្រូវ: **មជ្ឈមណ្ឌលជាតិប្រយុទ្ធនឹងជំងឺគ្រុនចាញ់បារ៉ាស៊ីតសាស្ត្រនិងបាណកសាស្ត្រ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1: Enhancement of Quality of Education, Sports, Science, and Technology
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
provide targeted and intervention to response public health and health requirement
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Health

Health

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. provide effective program management and coordination at all levels to efficiently deliver combination of targeted intervention for malaria elimination.**
- 2. achieve universal coverage of case management services to ensure 100% parasitological diagnose of all suspected case and effective treatment of all confirm case.**
- 3. protect at least 90% of all population a risk of malaria with an appropriate vector control intervention.**
- 4. enhance the surveillance system to detect immediately notify, investigate, classify, and respond to all cases and foci to move toward malaria elimination**
- 5. implementing comprehensive, IEC/BCC approach that facilitate at least 90% of people seeking treatment for fever within 24 hours at health facility**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- strengthening program management and coordination
- advocate for high level commitment to malaria elimination
- expense and malaria functional partnership
- strengthen cross border collaboration for malaria elimination

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

program is to work together with all relevant partner and the community themselves to enable sustained delivery and use of the most effective prevention and treatment measure

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

all population vulnerable to malaria infection will be benefit from strengthening and extension of malaria prevention and treatment service and the government staff

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Reduce poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Both sex will be actively involved in the implementation

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes (national malaria program has full capacities)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Malaria death reduced to zero since 2018. Malaria cases reduced 74% in year 2024 comparing to year 2023. However, the annual operational budget plan dis not approved as planning. These will affect the malaria elimination goal (2025).

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Partially support by GFATM

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	9,494.3	5,708.0	6,084.0	4,148.3	4,002.3	3,491.2	11,641.8	0.0
Salaries	1,111.0	1,001.0	1,055.0	1,133.8	1,283.8	1,460.0	3,877.6	0.0
Materials + Admin	8,383.3	4,707.0	5,029.0	3,014.5	2,718.5	2,031.2	7,764.2	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	9,494.3	5,708.0	6,084.0	4,148.3	4,002.3	3,491.2	11,641.8	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	1,158.0	1,383.0	1,055.9	1,338.0	0.0	0.0	1,338.0	
Cash Input	1,158.0	1,383.0	1,055.9	1,338.0	0.0	0.0	1,338.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	8,104.4	4,325.0	4,697.1	2,597.9	0.0	0.0	2,597.9	
Global Fund	8,104.4	4,325.0	4,697.1	2,597.9	0.0	0.0	2,597.9	
United States Agency for International Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	9,262.4	5,708.0	5,753.0	3,935.9	0.0	0.0	3,935.9	
FUNDING REQUIRED	231.9	0.0	331.0	212.4	4,002.3	3,491.2	7,705.9	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :