

# **PROJECT INFORMATION SHEET**

PIP No :

1419

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Capacity Development for Sustainable Forest Management in the Lancang-Mekong Economies**
2. PROJECT DATES:
- PROJECT START: **1/10/2019**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$449,315**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **On Going**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 1. Institutional Reforms and Strengthening**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Capacity building to stakeholders**
  - **capacity to resource managers from the different Mekong economies on sustainable forest management**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

- Environment and Conservation (includes Forestry sector)**
- Forestry Sector**
- Forestry Sector**
- Forestry Sector**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **To strengthen the capacity of the resource managers from the different Mekong economies on sustainable forest management**
- **To increase the pool of skilled natural resource management (NRM) professionals**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project has the following main activities:**

- 1. Workshop to Review the relevance of the training program and evolving**
- 2. International Workshops in the Mekong Region**
- 3. Workshop to share experiences and study visits to the projects of the Forestry Administration and stakeholders**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Seeing the real needs, each project manager finds it difficult to communicate and understand the work related to the forestry sector, so the project will provide additional opportunities for them to help each other share project achievements and challenges as well as share knowledge to stakeholders to get better knowledge**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The project has strengthened the capacity of Forestry Administration officials and stakeholders through study tours, participation in workshops, internships, and exchange of experiences in the Mekong region.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>2. Forestry</b>	<b>50</b>	<b>Moderate</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project has no impact of gender and role of men and women in the communities, while women are encouraged to participate in the project activities.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The officials who are responsible for this project have enough capacity and experience to implement this project, while we need also need technical support.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project was implemented for 4 months in 2019 and was suspended due to 19 problems. In January 2023, the project resumed and is scheduled for completion in December 2024.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**This project is under supported of Lancang-Mekong Cooperation Special Fund from China.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	20.5	17.6	17.6	0.0	0.0	0.0	0.0	0.0
Salaries	14.5	13.1	13.1	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	6.0	4.5	4.5	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	257.5	179.8	174.2	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	10.0	9.0	9.3	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	228.6	149.8	144.4	0.0	0.0	0.0	0.0	0.0
Other	18.9	21.0	20.5	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	278.0	197.4	191.8	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	278.0	197.4	191.8	0.0	0.0	0.0	0.0	
China	278.0	197.4	191.8	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	278.0	197.4	191.8	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :