# PROJECT INFORMATION SHEET

PIP No:

1418

(To be allocated by MOP)

### PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Site Restoration and Sustainable Management of Community Forest Using Multiple Use Tree

Species and Agroforestry

2. PROJECT DATES:

PROJECT START: 1/6/2022
ESTIMATED COMPLETION: 12/31/2026
3. TOTAL PROJECT COST: \$663.515

4. RESPONSIBLE MINISTRY: Ministry of Agriculture, Forestry and Fisheries

RESPONSIBLE UNIT: Forestry Administration

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5. PROJECT STATUS: On Going

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Free-standing technical assistance

7. SOURCE OF PROJECT FUNDING: Grant

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

Side 1. Development of Labor Market

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project's goal is to restore forest resources (timber and NTFP) and increase revenue for community members to sustainably maintain community forests. The project is expected to achieve the following:

- 1. Forest restoration in the Community Forestry maintained by the Local community
- 2. Improved forest productivity in terms of timber and NTFPs (such as fruits, rattans, bamboo, fuel wood, and poles)
- 3. Well protected community forest
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

**Environment and Conservation (includes Forestry Forestry Sector** 

sector)

**Forestry Sector** 

**Forestry Sector** 

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
  - 1. To ensure the community forest is well managed by the local community, capable of protecting the forest, producing seedlings, and implementing forest restoration
  - 2. To rehabilitate the community forest by using multiple species with high economic value and sustainably managed to benefit the local communities
  - 3. To disseminate the project experiences and lessons in order to ensure the beneficial positive effects on other CFs and to sustain the activities after project completion.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will develop a community restoration plan, increase the capacity of local community members, establish tree nurseries, and restore a quarter of the community forest with a variety of species to meet the needs of the community and forest site conditions. The project will generate a guideline on community forest restoration that will serve as a catalyst for forest restoration in other CFs across the country based on the lessons gathered.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project aims to address the main issues that occurred in the project site including low productivity of degraded community forest, limited capacity in restoration and management, illegal harvesting and forest fired etc. This project will focus on:

- Restoration of the community forest with mixed, high-economic-value species (timber trees, fruit trees, poles, rattan and bamboo) and agro\_forestry that allow local community to start generating income within a five-year period: and
- Protection of the forest from the unregulated harvest of timber and NTFPs through strengthening of forest patrolling and fire prevention.
- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will provide direct and indirect benefit to:

- Local community through livelihood improvement, forest restoration and capacity development
- Improve capacity and awareness of the Forestry Administration official, local authorities and communities, academy, and non-governmental organizations (NGOs) and other stakeholder in forestry sector

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? No

If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Through this project, sustainable forest management will be achieved by creating a Community Forestry restoration plan, as well as promoting sustainable forest-based livelihoods.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Yes

If Yes, please indicate Mitigation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percentage Climate Change Relevance

2. Forestry 60 Moderate

## 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate Mitigation

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project fully acknowledges the importance of gender issues. Thus, male and female participants, as well as marginalized groups (youth, the elderly, and indigenous peoples), will have an equal opportunity to participate in project planning and implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who are responsible for this project have enough capacity and experiences to implement this project, while we need also need technical support.

- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)
  - Capacity building programs for local communities and local FA in forest restoration and nursery management, GIS and Remote Sensing.
  - Workshops and awareness raising have been completed
  - Survey and research have been started
- 24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)
This project is under financial support from the ASIAN FOREST COOPERATION ORGANIZATION (AFoCO) for 5 years over the period from 2022 to 2026.

# PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	54.0	33.8	18.1	29.9	41.5	0.0	71.4	0.0
Salaries	10.8	10.8	10.8	10.8	10.8	0.0	21.6	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	43.2	23.0	7.3	19.1	30.7	0.0	49.8	0.0
Capital Expenditure	66.3	66.1	189.1	118.5	28.3	0.0	146.8	0.0
Construction	49.5	50.1	185.6	107.6	11.1	0.0	118.7	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	6.6	6.2	0.5	4.0	0.0	0.0	4.0	0.0
Training	10.2	9.8	3.0	6.9	17.2	0.0	24.1	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	120.3	99.9	207.2	148.4	69.8	0.0	218.2	0.0
FUNDING SOURCES	202 Budget	23 Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	120.3	99.9	207.2	148.4	69.8	0.0	218.2	
Republic of Korea	120.3	99.9	207.2	148.4	69.8	0.0	218.2	
TOTAL GOLD COMPA	120.2	00.0	207.2	140-4	(0.0	0.0	210.2	
TOTAL COMMITTED FUNDING	120.3	99.9	207.2	148.4	69.8	0.0	218.2	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by	,
Minister	

(Signature)

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Date	•	
Date		