

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will develop a community restoration plan, increase the capacity of local community members, establish tree nurseries, and restore a quarter of the community forest with a variety of species to meet the needs of the community and forest site conditions. The project will generate a guideline on community forest restoration that will serve as a catalyst for forest restoration in other CFs across the country based on the lessons gathered.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project aims to address the main issues that occurred in the project site including low productivity of degraded community forest, limited capacity in restoration and management, illegal harvesting and forest fire etc. This project will focus on:

- **Restoration of the community forest with mixed, high-economic-value species (timber trees, fruit trees, poles, rattan and bamboo) and agro_forestry that allow local community to start generating income within a five-year period; and**
- **Protection of the forest from the unregulated harvest of timber and NTFPs through strengthening of forest patrolling and fire prevention.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The project will provide direct and indirect benefit to:

- **Local community through livelihood improvement, forest restoration and capacity development**
- **Improve capacity and awareness of the Forestry Administration official, local authorities and communities, academy, and non-governmental organizations (NGOs) and other stakeholder in forestry sector**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Through this project, sustainable forest management will be achieved by creating a Community Forestry restoration plan, as well as promoting sustainable forest-based livelihoods.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	60	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project fully acknowledges the importance of gender issues. Thus, male and female participants, as well as marginalized groups (youth, the elderly, and indigenous peoples), will have an equal opportunity to participate in project planning and implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who are responsible for this project have enough capacity and experiences to implement this project, while we need also need technical support.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- **Capacity building programs for local communities and local FA in forest restoration and nursery management, GIS and Remote Sensing.**
- **Workshops and awareness raising have been completed**
- **Survey and research have been started**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under financial support from the ASIAN FOREST COOPERATION ORGANIZATION (AFoCO) for 5 years over the period from 2022 to 2026.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	54.0	33.8	18.1	29.9	41.5	0.0	71.4	0.0
Salaries	10.8	10.8	10.8	10.8	10.8	0.0	21.6	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	43.2	23.0	7.3	19.1	30.7	0.0	49.8	0.0
Capital Expenditure	66.3	66.1	189.1	118.5	28.3	0.0	146.8	0.0
Construction	49.5	50.1	185.6	107.6	11.1	0.0	118.7	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	6.6	6.2	0.5	4.0	0.0	0.0	4.0	0.0
Training	10.2	9.8	3.0	6.9	17.2	0.0	24.1	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	120.3	99.9	207.2	148.4	69.8	0.0	218.2	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	120.3	99.9	207.2	148.4	69.8	0.0	218.2	
Republic of Korea	120.3	99.9	207.2	148.4	69.8	0.0	218.2	
TOTAL COMMITTED FUNDING	120.3	99.9	207.2	148.4	69.8	0.0	218.2	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :