

PROJECT INFORMATION SHEET

PIP No :

1420

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Promoting community-based sustainable bamboo production contributing to enhancing livelihood and forest ecosystem services in 3 community forests in Preah Vihear Province, Cambodia**
2. PROJECT DATES:
- PROJECT START: **4/1/2022**
- ESTIMATED COMPLETION: **12/30/2024**
3. TOTAL PROJECT COST: **\$120,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- land tenure right of the CFs are secured in the long run
 - Forest ecosystem is enhance through restoration and silviculture practices
 - Overall ecosystem service in project area is conserves and improved
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector) **Forestry Sector**
Forestry Sector
Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Vihear,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The overall goal of the proposed project is

- Strengthen forestland tenure security of the three community forests
- Contribute forest ecosystem service in the community forest through afforestation, reforestation and silviculture practice
- Improve local livelihood through establishment of bamboo production, linking to bamboo enterprise and to promote community-based ecotourism

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

“Promoting community-based sustainable bamboo production contributing to enhancing livelihood and forest ecosystem services in 3 community forests in Preah Vihear Province, Cambodia” project is implemented by Forestry Administration. The project focuses on securing land tenure security of the propose communities in the project site, to improve local community livelihood through bamboo enterprise and ecotourism.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project will invest in business plan implementation of the bamboo enterprise and community-eco-tourism as well as scale up the plantation of bamboo. Feedbacks from these project demonstration activities will be utilized and adjusted business model to ensure project sustainability. The project will collaborate and work closely with relevant stakeholders to ensure a success of the project implementation. The successful story of this project will be promoted through information exchange and key relevant media outlets to attract local and international investors as well as visitors to the project sites.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This project will benefit the Forestry Administration officials, the people in the target villages, as well as stakeholders in the forestry sector.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project will not have an impact to the people and surrounding environment. The project will contribute to protection of forest resources through patrolling of both local CF and FA and conduct forest restoration and afforestation, while livelihoods of local communities and local community people will be increased through the supported by the project.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	60	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has no impact of gender and role of men and women in the communities, while women are encourage participating in the project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who are responsible for this project have enough capacity and experience to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Raining season delay the time for conduct actual boundary measurement for land registration process

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under supported of Korea Mekong Forest Cooperation Center and will be implemented for 2 years over the period from 2022 to 2024

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	33.0	32.4	31.6	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	6.0	5.8	5.0	0.0	0.0	0.0	0.0	0.0
Other	27.0	26.6	26.6	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	26.0	25.6	26.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	26.0	25.6	26.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	59.0	58.0	57.6	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	59.0	58.0	57.6	0.0	0.0	0.0	0.0	
Republic of Korea	59.0	58.0	57.6	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	59.0	58.0	57.6	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :