

# **PROJECT INFORMATION SHEET**

PIP No :

1470

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Inclusive Livestock Value Chains and One Health Project (ILVCOHP)**
2. PROJECT DATES:
- PROJECT START: **7/1/2023**
- ESTIMATED COMPLETION: **6/1/2027**
3. TOTAL PROJECT COST: **\$20,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Department of Animal and Production**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសុខភាពសត្វនិងផលិតកម្មសត្វ**
5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 3. Promotion of Agriculture and Rural Development**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**The project will contribute to the implementation of government policies through**

- **Increase income of animal raisers, increase share of livestock market through animal raising contracts and partnerships.**
- **Improve nutrition among women and girls in the family participating in the project activities.**
- **Reduce animal infection rates**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

**Investment Promotion (Investment climate and Development of Special Economic Zones (SEZs) and Preparation of Industrial Zones)**

11. SECTOR:

**Agriculture, Fisheries & Land Management: Livestock**  
**excluding seasonal Crop production**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Speu, Tbong Khmum, Battambang,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Improve livelihood of the farmer who raise animal and food security of the target community, as well as reducing risk of animal infectious disease in project target areas.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project has 4 main components:

1. Inclusive livestock price chains focus on boosting livestock productivity, improving smallholder animal production, commercialization and modernization of value chain infrastructure (slaughterhouses and meat markets).
2. Strengthening animal health services focuses on capacity building and institutional, animal disease surveillance, zoonosis, controlling disease and food safety, digital livestock intervention and communication on outbreak risk.
3. Building a one health system focuses on coordination and inter-sectoral cooperation, risk management of animal infections based on a one health approach (wildlife disease, zoonosis, foodborne illness and health risk management initiatives with participatory).
4. Project implementation support focuses on the establishment of project management and implementation teams (both national and sub-national level in the target provinces, setting up management systems and means for project implementation) and monitoring and evaluation.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**The project will benefit to a total 432 000 household, including 51.95% women, 48.05% men and 14.10% young people, generally giving priority to poor and vulnerable families. At least 50% of them are poor families and small farmers involved in the value chain of animal production.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>13. Livelihoods (of CC vulnerable)</b>	<b>1</b>	<b>Low</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	20,000.0	4,000.0	4,000.0	4,000.0	12,000.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	20,000.0	4,000.0	4,000.0	4,000.0	12,000.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	20,000.0	4,000.0	4,000.0	4,000.0	12,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
World Bank	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	20,000.0	4,000.0	4,000.0	4,000.0	12,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :