

The Royal Government of Cambodia will be made the right policies based on this finding.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Pollution, sanitation, disaster and temperature high. This project can be reducing poverty by protecting the damage for the disaster and climate change.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
8. Planning for climate change	80	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Some indicators will be shown on gender too.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The staff has skill for data collection, data entry and analysis by using simple method but it is not experienced for using satellite data and drone.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project has been started in 2019 until 2023 by using the Royal Government of Cambodia limited budget.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	14.4	14.4	14.4	43.2	0.0
Salaries	0.0	0.0	0.0	10.8	10.8	10.8	32.4	0.0
Materials + Admin	0.0	0.0	0.0	2.4	2.4	2.4	7.2	0.0
Other	0.0	0.0	0.0	1.2	1.2	1.2	3.6	0.0
Capital Expenditure	0.0	0.0	0.0	13.6	13.6	13.6	40.8	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	6.0	6.0	6.0	18.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1.5	1.5	1.5	4.5	0.0
Training	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
Other	0.0	0.0	0.0	1.1	1.1	1.1	3.3	0.0
TOTAL COST	0.0	0.0	0.0	28.0	28.0	28.0	84.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	28.0	28.0	28.0	84.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :