# **PROJECT INFORMATION SHEET** PIP No :

(To be allocated by MOP)

1430

### **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: Group on Earth Observations (GEO) in Cambodia							
2. PROJECT DATES:							
PROJECT START:	1/1/2025						
ESTIMATED COMPLETION:	1/1/2027						
3. TOTAL PROJECT COST:	\$84,000						
4. RESPONSIBLE MINISTRY:	Ministry of Planning						
RESPONSIBLE UNIT: អង្កភាពទទួលខុសត្រូវ:	GEO Unit, NIS/MoP អង្គភាពក្រុមសង្កេតការណ៍ភពផែនដី វ.ជ.ស ក្រ.ផែនការ						
5. PROJECT STATUS:	Planned						

## DETAILED PROJECT INFORMATION

- 6. TYPE OF PROJECT: Free-standing technical assistance
- 7. SOURCE OF PROJECT FUNDING: RGC
- 8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Enhancement and Strengthening of Accountability and Integrity in Public Administration

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

To provide evidence based on demographic, Environment, Disaster, and Climate Change data to the Royal Government of Cambodia for making the policies focus on Environment, Disaster, and Climate Change adding the existing data.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? Yes

Coordination of Supporting Policies (Skills and Human Resource Development, Sciences, Technology and Innovation Promotion, Establishment and Development of Industrial Infrastructure, and Financing Measures)

11. SECTOR:

**Governance and Administration** 

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**Governance and Administration** 

12. PROJECT LOCATION: (Describe the location of the project and its components.)

#### All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To build the data system on Demographic, Environment, Disaster, and Climate Change. In the future is planning to develop Data Cube in Cambodia.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The GEO project will collect data for primary data, secondary data and remote sensing data such as data received from satellite drone etc...

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Royal Government of Cambodia will be using this data for planning and policies making due to population growth, environment affected, disaster and climate change.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY							
Is a Feasibility Study for the project required?	Yes						
If YES, has it been carried out?	Not yet						
18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)							
Pollution, sanitation, disaster and temperature high. This project can be reducing poverty by protecting the damage for the disaster and climate change.							
19. CLIMATE CHANGE							
a. Is any activity or output of the project related	to Climate Change?	Yes					
If Yes, please indicate		Both					
b. How is the project relevant to Climate Change	?						
Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.							
Climate Change-Related Sector	Percentage	Climate Change Relevance					
8. Planning for climate change	80	Very Significant					
20. DISASTER RISK REDUCTION							
Is any activity or output of the project related to	Disaster Risk Reduction?	Yes					
If Yes, please indicate		Prevention					
21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)							

#### Some indicators will be shown on gender too.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The staff has skill for data collection, data entry and analysis by using simple method but it is not experienced for using satellite data and drone.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

#### This project has been started in 2019 until 2023 by using the Royal Government of Cambodia limited budget.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

## PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

IND JEGTN JENTE COOT	2023		2024	2025	2026	2027	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	14.4	14.4	14.4	43.2	0.0
Salaries	0.0	0.0	0.0	10.8	10.8	10.8	32.4	0.0
Materials + Admin	0.0	0.0	0.0	2.4	2.4	2.4	7.2	0.0
Other	0.0	0.0	0.0	1.2	1.2	1.2	3.6	0.0
Capital Expenditure	0.0	0.0	0.0	13.6	13.6	13.6	40.8	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	6.0	6.0	6.0	18.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1.5	1.5	1.5	4.5	0.0
Training	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
Other	0.0	0.0	0.0	1.1	1.1	1.1	3.3	0.0
TOTAL COST	0.0	0.0	0.0	28.0	28.0	28.0	84.0	0.0
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FUNDING SOURCES	Budget	Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING	0.0	0.0	0.0				0.0	
FUNDING REQUIRED	0.0	0.0	0.0	28.0	28.0	28.0	84.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister				
(Signature)				
Date :				