

# **PROJECT INFORMATION SHEET**

PIP No :

1412

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Improved Competitiveness of National Enterprises in Cambodia**
2. PROJECT DATES:
- PROJECT START: **4/1/2022**
- ESTIMATED COMPLETION: **3/31/2025**
3. TOTAL PROJECT COST: **\$10,835,000**
4. RESPONSIBLE MINISTRY: **Cambodian Cooperation Development Board/Council for the Development of Cambodia**
- RESPONSIBLE UNIT:
- អង្គការពទ្ធផលខុសគ្រូវ:**
5. PROJECT STATUS: **On Going**

## ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 4. Strengthening of Efficiency and Attractiveness of Special Economic Zones, including Industrial Parks, Agro-Industrial Parks, and Domestic Free-Trade Zones**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Banteay Meanchey, Siem Reap, Battambang,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To improve the competitiveness of the Cambodia economy in an increasingly international market.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Component 1: Enterprise Promotion**  
**Component 2: Corporate Transformation and Business Services**  
**Component 3: Investment and Economic Policy Promotion**  
**Component 4: Digital Transformation**  
**Component 5: Women Entrepreneurship and Women's Economic Empowerment**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
- Enterprises which some of them are women-owned in the target provinces.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Promote women entrepreneurship, training and learning(especially young women with focus on confident building, leadership and retrogression power)**

**- Continue promoting and strengthening gender sensitization including men**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**There are 8 line ministries and 3 sub national(provinces) to implement this project with the technical support from GIZ ICONE team.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Germany through the implementing agency GIZ oversea the whole implementing process including activity and budge planning, monitoring and evaluation project and decision making**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	3,190.0	3,190.0	3,300.0	3,265.1	0.0	0.0	3,265.1	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	3,190.0	3,190.0	3,300.0	3,265.1	0.0	0.0	3,265.1	0.0
<b>TOTAL COST</b>	3,190.0	3,190.0	3,300.0	3,265.1	0.0	0.0	3,265.1	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	290.0	290.0	300.0	290.0	0.0	0.0	290.0	
Cash Input	290.0	290.0	300.0	290.0	0.0	0.0	290.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	1,600.0	1,600.0	2,975.1	2,975.1	0.0	0.0	2,975.1	
Germany	1,600.0	1,600.0	2,975.1	2,975.1	0.0	0.0	2,975.1	
<b>TOTAL COMMITTED FUNDING</b>	1,890.0	1,890.0	3,275.1	3,265.1	0.0	0.0	3,265.1	
<b>FUNDING REQUIRED</b>	1,300.0	1,300.0	24.9	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :