PROJECT INFORMATION SHEET

PIP No:

1397

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Construction Project of Phnom Penh 4th Ring Road (NR41 - NR21B)

2. PROJECT DATES:

PROJECT START: 1/1/2025

ESTIMATED COMPLETION: 12/31/2027

3. TOTAL PROJECT COST: **\$298,800,000**

4. RESPONSIBLE MINISTRY: Ministry of Public Works & Transport

RESPONSIBLE UNIT: General Department of Public Works

អង្គភាពទទួលខុសត្រវៈ **អគ្គនាយកដា្មនសាធារណការ**

5. PROJECT STATUS: Planned

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project
7. SOURCE OF PROJECT FUNDING: Concessional Loan

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

Yes

11. SECTOR:

Transport Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Speu, Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This project is the important road that first phase link NR41 and NR21B and also is the important passageway that connects Kampong Speu and Kamdal Province. The construction of this project can improve the highway network and standard level of highway in the Southern of capital Phnom Penh, reduce the length and time of travel between two provinces.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Construction Project of Phnom Penh 4th Ring Road (NR.41 - NR.21B) located at southern of capital Phnom Penh. This project has total length in first phase 46.595km; the new section of the 4th ring road in the south, that is the new section between NR.41 and NR.21B, will form the passage in the south for the direction from east to west.

- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The construction of this project can improve the traffic condition for people who live along southern of capital Phnom Penh and will relieve the pressure from border-crossing traffic in downtown Phnom Penh and strength the connection between middle south of Cambodia and Vietnam and Thailand and improve regional integrated traffic capacity.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out? Has been done

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Yes

If Yes, please indicate Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate **Preparedness**

- 21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)
- 22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)
- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)
- 24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

11

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
FUNDING SOURCES	202 Budget	23 Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
China	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	
(Total Cost - Funding Available)								

Seen and Approved by					
Minister					

(Signature)

Date:			
Date.			