PROJECT INFORMATION SHEET

PIP No:

1393

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Install safety lights on bridges of the Mekong, Tonle Sap and Tonle Bassac rivers (14 bridges)

2. PROJECT DATES:

PROJECT START: 1/1/2024
ESTIMATED COMPLETION: 1/30/2026
3. TOTAL PROJECT COST: \$2,231,000

4. RESPONSIBLE MINISTRY: Ministry of Public Works & Transport

RESPONSIBLE UNIT: General Department of Inland Waterway Transport and Ports

អង្គភាពទទួលខុសត្រវៈ អ**គ្គនាយកដា្ធនដឹកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**

5. PROJECT STATUS: Deleted

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

Overarching Environment

- 9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
 - 1) To install safety lights along the bridge for navigation
 - 2) Promote and develop the water transport sector
 - 3) Facilitate transportation by road, waterway and other infrastructure necessary for the development of remote rural areas to connect with national development as well.
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

Yes

Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)

11. SECTOR:

Transport Ports and Waterways

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Chhnang, Phnom Penh, Battambang, Siem Reap, Kampong Cham, Kandal, Kampong Thom, Pursat,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
 - 1) To open the navigation route
 - 2) Promote and develop the water transport sector
 - 3) Facilitate transportation by road, waterway and other infrastructure necessary for the development of remote rural areas to connect with national development as well.
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Install safety lights on the bridge between the piers on both sides for the benefit of ships passing under the bridge and as a sign indicating the route of the canal, navigation and direction, and will prepare a closing report

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The measurement project will install safety lights on each bridge to assist in safe driving and to prevent any phenomena that affect the bridge piers and landslides, bridge piers, bridge gaps and the height of bridges or submerged objects. Measure and check the speed of the water to study in detail for the passage of the ship across to measure the width below the bridge.

There are 14 main bridges on the Tonle Sap, Mekong and Bassac rivers.

- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
 - Help signal the transport under the bridge
 - Reduce the danger to the bridge
 - Convenient and safe for boat drivers

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Has been done

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The installation of safety lights on each bridge is somewhat annoying due to the short-term ban on crossing the sand ferry, as well as the drilling of parts of the bridge beams, as well as the environmental impact. There is no. This project will help reduce poverty of the people.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate

Prevention

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

When the project is implemented, it provides an opportunity to provide a lot of jobs for the people there and to get jobs and income between men and women in the area as well.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Department of Inland Infrastructure and Port Construction of the General Department of Inland Waterway Transport and Ports, Ministry of Public Works and Transport, has sufficient capacity and experience to implement the construction and installation of safety lights on bridges.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Study and prepare a list of price estimates to install safety lights along the bridge is complete. Contracts for the purchase and installation of safety lights on bridges and agreements may result in delays in the implementation of this project.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

Salaries	INVESTMENT COST	2022		2023	2024	2025	2026	3yr Total	Recurrent
Salaries		Budget	Actual	Budget	Estimate	Estimate	Estimate	2024-2026	Cost Est.
Materials + Admin	Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Materials + Admin									
Other	Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Construction									
Consultancy (i.e. TA) + Admin	Capital Expenditure	0.0	0.0	0.0	480.0	796.0	1,155.0	2,431.0	0.0
Consultancy (i.e. TA) + Admin									
Equipment+ Furniture									
Training									
Other 0.0 1,155.0 2,431.0 100.0 FUNDING SOURCES 2022 2023 2024 2025 2026 3yr Total 2024-2026 Project Revenue 0.0									
TOTAL COST 0.0 0.0 0.0 480.0 796.0 1,155.0 2,431.0 100.0 FUNDING SOURCES 2022 2023 2024 Estimate Estimate Estimate 2024-2026									
FUNDING SOURCES 2022 2023 2024 2025 2026 2024-2026 2026-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2024-2026 2026-2026 2024-2026	Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES Budget Actual Budget Estimate Estimate Estimate Estimate Estimate Estimate Estimate 2024-2026	TOTAL COST	0.0	0.0	0.0	480.0	796.0	1,155.0	2,431.0	100.0
FUNDING SOURCES Budget Actual Budget Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate 2024-2026									
Project Revenue		2022		2023	2023 2024	2025	2026 3yr Total		
Government Funding 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FUNDING SOURCES	Budget	Actual						
Government Funding 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.									
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.									
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.									
Other Resources 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED	-								
TOTAL COMMITTED									
FUNDING 0.0 0.0 480.0 796.0 1,155.0 2,431.0	Donor Funding								
FUNDING 0.0 0.0 480.0 796.0 1,155.0 2,431.0									
FUNDING 0.0 0.0 480.0 796.0 1,155.0 2,431.0									
FUNDING 0.0 0.0 480.0 796.0 1,155.0 2,431.0	TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
PONDING REQUIRED									
PONDING REQUIRED									
(Total Cost - Funding Available)	FUNDING REQUIRED	0.0	0.0	0.0	480.0	796.0	1,155.0	2,431.0	
Total Cost - Luiding Available)	(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date :