

# **PROJECT INFORMATION SHEET**

PIP No :

1392

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Koh Roka LM26 Multi-Purpose Satellite Terminal Development Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$2,540,942**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Phnom Penh Autonomous Port**
- អង្គភាពទទួលខុសត្រូវ: **កំពង់ផែស្វយ័តភ្នំពេញ**
5. PROJECT STATUS: **Completed**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:  
**Transport** **Ports and Waterways**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Prey Veng,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Establish ports to facilitate and boost the export of agricultural products by water**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**The project will cooperate with investment partners on an area of about 12 hectares to boost agricultural exports.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**The main reason for choosing this project is because it is a potential location for the export of agricultural products and tourism.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**Phnom Penh Autonomous Port will receive revenue from lifting / loading, transfer / storage, warehousing and additional revenue from tourism.**
17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**No side effects**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**No side effects**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Phnom Penh Autonomous Port has sufficient capacity to implement the project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- **Sand filled the field**
- **Cleared roads and paved areas for loading and unloading goods**
- **Prepared to install 3 floating docks and equip 7 units.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

| INVESTMENT COST                  | 2021   |        | 2022<br>Budget | 2023<br>Estimate | 2024<br>Estimate | 2025<br>Estimate | 3yr Total<br>2023-2025 | Recurrent<br>Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
|                                  | Budget | Actual |                |                  |                  |                  |                        |                        |
| <b>Operational Expenditure</b>   | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Salaries                         | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Materials + Admin                | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Other                            | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| <b>Capital Expenditure</b>       | 0.0    | 0.0    | 1,016.0        | 508.4            | 508.3            | 508.3            | 1,525.0                | 0.0                    |
| Construction                     | 0.0    | 0.0    | 1,016.0        | 508.4            | 508.3            | 508.3            | 1,525.0                | 0.0                    |
| Consultancy (i.e. TA) + Admin    | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Equipment+ Furniture             | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Training                         | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Other                            | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| <b>TOTAL COST</b>                | 0.0    | 0.0    | 1,016.0        | 508.4            | 508.3            | 508.3            | 1,525.0                | 0.0                    |
| FUNDING SOURCES                  | 2021   |        | 2022<br>Budget | 2023<br>Estimate | 2024<br>Estimate | 2025<br>Estimate | 3yr Total<br>2023-2025 |                        |
|                                  | Budget | Actual |                |                  |                  |                  |                        |                        |
| <b>Project Revenue</b>           | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>Government Funding</b>        | 0.0    | 0.0    | 1,016.0        | 508.4            | 508.3            | 508.3            | 1,525.0                |                        |
| Cash Input                       | 0.0    | 0.0    | 1,016.0        | 508.4            | 508.3            | 508.3            | 1,525.0                |                        |
| Other Resources                  | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>Donor Funding</b>             |        |        |                |                  |                  |                  |                        |                        |
| <b>TOTAL COMMITTED FUNDING</b>   | 0.0    | 0.0    | 1,016.0        | 508.4            | 508.3            | 508.3            | 1,525.0                |                        |
| <b>FUNDING REQUIRED</b>          | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| (Total Cost - Funding Available) |        |        |                |                  |                  |                  |                        |                        |

**Seen and Approved by  
Minister**

(Signature)

Date :