

# PROJECT INFORMATION SHEET

PIP No :

1390

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Multi-Purpose Satellite Port Development Project UM2, Phase 1**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$6,708,028**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Phnom Penh Autonomous Port**
- អង្គភាពទទួលខុសត្រូវ: **កំពង់ផែស្វយ័តភ្នំពេញ**
5. PROJECT STATUS: **Completed**

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**  
**Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:  
**Transport** **Ports and Waterways**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Tbong Khmum,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Establish ports to facilitate the loading and unloading of retail and containerized goods and boost agricultural exports**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**This project, Phnom Penh Autonomous Port Will cooperate with investment partners on about 18 hectares to boost agricultural exports**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**The main reason for choosing this project is because it is a potential location for the export of agricultural products.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**Phnom Penh Autonomous Port will receive revenue from lifting / loading, transfer / storage, warehousing and additional revenue from tourism.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**No side effects**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**No side effects**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Phnom Penh Autonomous Port has sufficient capacity to implement the project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Begins construction of port bridge and plans to equip FCC towers for container loading operations**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**23**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PTLS is a local company with experience in building efficient infrastructure.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	3,747.0	1,002.0	1,002.0	957.0	2,961.0	0.0
Construction	0.0	0.0	3,747.0	1,002.0	1,002.0	957.0	2,961.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	3,747.0	1,002.0	1,002.0	957.0	2,961.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	3,747.0	1,002.0	1,002.0	957.0	2,961.0	
Cash Input	0.0	0.0	3,747.0	1,002.0	1,002.0	957.0	2,961.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	3,747.0	1,002.0	1,002.0	957.0	2,961.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :