

PROJECT INFORMATION SHEET

PIP No :

1388

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Infrastructure Expansion Project, Phase 3, Phase 2 and Phase 4**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$17,620,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Phnom Penh Autonomous Port**
- អង្គភាពទទួលខុសត្រូវ: **កំពង់ផែស្វយ័តភ្នំពេញ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:
Transport **Ports and Waterways**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kandal,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Increase container storage capacity to 500,000 TEUs per year
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The project will be built on an area of about 15 hectares to store an additional 500,000 TEUs of containers per year.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
**The main reason for expanding the container storage space is because the volume of containers passing close to capacity
Total container inventory and the growth of container volume through Phnom Penh Autonomous Port continues to be positive, Phnom Penh Autonomous Port needs to increase its storage capacity to support the flow of container volume through Phnom Penh Autonomous Port.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
Phnom Penh Autonomous Port is more competitive, operations are more efficient and Phnom Penh Autonomous Port will be able to continue to support the growth of container traffic through Phnom Penh Autonomous Port.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

No impact on the environment

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No impact on the environment

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Phnom Penh Autonomous Port has sufficient capacity and skills to implement the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Phnom Penh Autonomous Port is preparing a document requesting permission from the Ministry of Guardianship

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2021 | | 2022 Budget | 2023 Estimate | 2024 Estimate | 2025 Estimate | 3yr Total 2023-2025 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 7,048.0 | 3,524.0 | 3,524.0 | 3,524.0 | 10,572.0 | 0.0 |
| Construction | 0.0 | 0.0 | 7,048.0 | 3,524.0 | 3,524.0 | 3,524.0 | 10,572.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 7,048.0 | 3,524.0 | 3,524.0 | 3,524.0 | 10,572.0 | 0.0 |
| FUNDING SOURCES | 2021 | | 2022 Budget | 2023 Estimate | 2024 Estimate | 2025 Estimate | 3yr Total 2023-2025 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 7,048.0 | 3,524.0 | 3,524.0 | 3,524.0 | 10,572.0 | |
| Cash Input | 0.0 | 0.0 | 7,048.0 | 3,524.0 | 3,524.0 | 3,524.0 | 10,572.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 7,048.0 | 3,524.0 | 3,524.0 | 3,524.0 | 10,572.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :