PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

1357

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: The Cons	truction of Ring Road No.3 Eastern Section of Mekong River Project - Phase 1						
2. PROJECT DATES:							
PROJECT START:	10/1/2024						
ESTIMATED COMPLETION	4/1/2028						
3. TOTAL PROJECT COST:	\$278,000,000						
4. RESPONSIBLE MINISTRY:	Ministry of Public Works & Transport						
RESPONSIBLE UNIT:	Shanghai Construction Group (SCG						
អង្កភាពទទ្ធលខុសត្រ្វវ:	អគ្គនាយកដា្ឋនសាធារណការ						
5. PROJECT STATUS:	Planned						
DETAILED PROJECT INF	ORMATION						
6. TYPE OF PROJECT:	Investment project						
7. SOURCE OF PROJECT FUNDI	NG: Concessional Loan						
8. THE POLICY AREA OF THE P	ENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V						
Side 4. Strengthening of Social	Protection System and Food System						
9. THE CONTRIBUTION OF THE	PROJECT TO ACHIEVE THE ABOVE POLICY:						
The need to alleviate traffic pr	onal highway network in Cambodia. Sessure and meet the demand of increasing traffic volume.						
	DUSTRIAL DEVELOPEMENT POLICY:						
Does this Project support to the imp	lementation of the Cambodia Industrial Development Policy? Yes						
Four Key Concrete Measures (En	ergy, Transport, and Transport Policy and Management)						
11. SECTOR:							
Transport	Roads						
12. PROJECT LOCATION: (Descr	be the location of the project and its components.)						
Kandal, Prey Veng,							
13. PROJECT OBJECTIVE: (Description)	ibe the major purpose of the project.)						

The implementation of the proposed project is to adapt to the rapid development of Phnom Penh city, meet the urgent needs of urban rapid traffic demand, effectively resolve the internal and external traffic transformation, provides the function of peripheral road network and urban internal road network traffic transformation. The implementation of this project is of great significance for optimizing the traffic network of Phnom Penh city, promoting tourism and land development of Koh Dach Island, Phnom Penh city and lands in Kamdal Province along the route.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Starts at about 300m west of NR6 on Win Win Blvd, crosses with the road 70B at the ending point, total length is about 34.794km, the Koh Dach Grand Bridge. It's about 1.32km and the Koh Dach Grand Bridge II is about 1.85km.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Northeastern section of Phnom Penh Third Ring Road project connects the North3rd Ring Road of Phnom Penh (Win Win Blvd.) in the west, links the Koh Dach Island, overpasses Provincial Road 380 at east, then follows the route to the boundary of Kamdal province and Prey Veng after passing the northern industrial zone, crosses the Tonle Touch River twice before continuing to the southwest, then connects the Phnom Penh Third Ring Road though the proposed Mekong river bridge in the south, which forms a close connection with Phnom Penh city road network. Koh Dach Grand Bridge and link road is an important part of Phnom Penh Ring Road networks. The implementation of the proposed project is to adapt to the rapid development of Phnom Penh city, meet the urgent needs of urban rapid traffic demand, effectively resolve the internal and external traffic transformation, provides the function of peripheral road network and urban internal road network traffic transformation. The implementation of this project is of great significance for optimizing the traffic network of Phnom Penh city, promoting tourism and land development of Koh Dach Island, Phnom Penh city and lands in Kandal Province along the route.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The people who live in this region. The national road network of Cambodia and the urban infrastructure of project region.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out? Has been done

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Corresponding measures against adverse environmental impact factors will be taken during the design period, construction period and operation period, so as to eliminate, retard or reduce the adverse impacts on environment and to achieve the purpose of environmental protection.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percentage Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

On the construction phase of this project, it will provide large quantity of employment opportunities for local people, causing income increasing for both men and women in the project area.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, the MPWT has the best capacity and rich experience on Road Infrastructure projects.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Preliminary Design Scheme and Feasibility Study Report has been completed

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	55,600.0	83,400.0	55,600.0	69,500.0	208,500.0	0.0
Construction	0.0	0.0	55,600.0	83,400.0	55,600.0	69,500.0	208,500.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	55,600.0	83,400.0	55,600.0	69,500.0	208,500.0	0.0
FUNDING SOURCES	202 Budget	Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	55,600.0	83,400.0	55,600.0	69,500.0	208,500.0	
China	0.0	0.0	55,600.0	83,400.0	55,600.0	69,500.0	208,500.0	
TOTAL COMMITTED FUNDING	0.0	0.0	55,600.0	83,400.0	55,600.0	69,500.0	208,500.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister	
(Signature)	
Date :	