

PROJECT INFORMATION SHEET

PIP No :

1381

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Second GMS Corridor Towns Development Project Phase2**
2. PROJECT DATES:
- PROJECT START: **12/22/2015**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$38,100,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Public Works**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសាធារណការ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Improve urban infrastructure and enhance climate resilience in two towns.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Water and Sanitation (excluding rural) Water and Sanitation (excluding rural)
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampot, Preah Sihanouk,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The proposed second Greater Mekong Subregion (GMS) Corridor. Towns Development Project for Cambodia will improve urban services in the two towns of Kampot and Sihanoukville
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
This project represents 2nd phase of ongoing GMS Corridor Towns Development Project in Cambodia, Lao PDR and Vietnam. The Project scope includes four (4) subprojects comprising:
- One subproject on wastewater collection and treatment urban drainage in Kompot
- One subproject on urban drainage is Sihanoukville
- One subproject on landfill and solid waste management in Kampot, and
- One subproject on landfill and solid waste management in Sihanoukville.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The rapid growth of urban population. and the expansive of urban areas, southern corridor towns, including Kampot and Sihanoukville are now faced with the daunting task of meeting demands for urban infrastructure and essential support services.

The Planned development of these towns will induce more regulated and sustainable growth, attracting public sector investments in urban environment infrastructures and encouraging provate sector interest in urban economic infrastructures.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Two towns along the Southern Economic Corridor (SEC) connecting Vietnam, Cambodia and Thailand: Kampot Province and Sihanoukville

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Yes, the environment will be improved through clean wastewater, disposal of solid waste, and enhanced mobility on improved urban roads. The Project will Provide environmental infrastructure for wastewater treatment and solid waste management, which will among others, help to reduce the carbon footprint of these towns, making them cleaner and greener, and more livable.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Effective gender mainstreaming (EGM) and gender Action Plan (GAP) e.g. 30% of construction workers are female workers.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Public Works and Transport (MPWT), through its General department of Public Works (GDPW), is the Executing Agency (EA) for the project in Cambodia. The EA as established a centralized project management unit (PMU), and the PMU director was designated. The PMU is executing and providing overall supervision of the subprojects.

The PMU is supported by Project Management and Implementation Support (PMS) Consultant recruited in accordance with ADB Guidelines on the Use of Consultant

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

As of 31 December 2021, the overall progress of the project is 66% and the cumulative disbursement is USD 11.35 million.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank: Conduct semi-annual reviews; review and approve procurement and disbursement documents, Conduct, mid-term review; conduct project completion mission.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	120.0	112.0	110.0	0.0	0.0	0.0	0.0	219.0
Salaries	35.0	29.0	39.0	0.0	0.0	0.0	0.0	65.0
Materials + Admin	85.0	83.0	71.0	0.0	0.0	0.0	0.0	154.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	11,981.0	11,676.0	8,980.0	2,702.0	0.0	0.0	2,702.0	23,358.0
Construction	11,236.0	11,069.0	7,866.0	2,368.0	0.0	0.0	2,368.0	21,303.0
Consultancy (i.e. TA) + Admin	609.0	476.0	406.0	0.0	0.0	0.0	0.0	882.0
Equipment+ Furniture	0.0	0.0	518.0	0.0	0.0	0.0	0.0	518.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	136.0	131.0	190.0	334.0	0.0	0.0	334.0	655.0
TOTAL COST	12,101.0	11,788.0	9,090.0	2,702.0	0.0	0.0	2,702.0	23,577.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	35.0	30.0	36.0	0.0	0.0	0.0	0.0	
Cash Input	35.0	30.0	36.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	12,066.0	11,758.0	9,051.0	2,702.0	0.0	0.0	2,702.0	
Asian Development Bank	12,066.0	11,758.0	9,051.0	2,702.0	0.0	0.0	2,702.0	
TOTAL COMMITTED FUNDING	12,101.0	11,788.0	9,087.0	2,702.0	0.0	0.0	2,702.0	
FUNDING REQUIRED	0.0	0.0	3.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :