

PROJECT INFORMATION SHEET

PIP No :

211

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Office Building Construction**
2. PROJECT DATES:
- PROJECT START: **2/6/2017**
- ESTIMATED COMPLETION: **11/2/2017**
3. TOTAL PROJECT COST: **\$281,800**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 1. Institutional Reforms and Strengthening**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Recognizing the reputation, dignity, and motivation to the Legislation Council officers via this project, offers the suitable working places and reinforces the effectiveness in adopting draft laws and regulations.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Governance and Administration** **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Phnom Penh,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Reinforcing the job efficiency and consoling work place for legislation council officers in adopting draft laws and regulations for Ministry of Interior, keeping the royal books for delivering to all departments under Ministry of Interior and local administration and keeping other laws and legal documents.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- The office building is 13.5 m x 23 m**
- E2 (01 big meeting room,01 room for vice-presidents of legislation Council, 04 rooms for the four Legal Research Departments, and 02 W.Cs.**
- E1 (01 room for president of Legislation Council, 06 rooms for vice-presidents of Legislation Council, and 02 W.Cs).**
- E0 (01 room for president of Administrative and Unite Department 05 office rooms 01 big room for keeping royal books, and 02 W.Cs).**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

A. Inadequate rooms for Legislation Council president and officers

B. Prepare the place to stock the royal books, legal documents and regulations after brought from the Council of Minister for delivering to all departments under Ministry of Interior and local administration.

C. Console intertwine administrative mechanism of Legislation Council for effective jobs.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Direct beneficiaries of the project are legislation council president and officers, and indirect beneficiaries are the people who live in Cambodia because they will effect when the laws and regulations drafted by Legislation Council implements through the nation wide.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The major problems causing delays in this project implementation because there is no accomplishment from Minister of Ministry of Interior and Legislation Council doesn't has budget planning for this project.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2021 | | 2022 Budget | 2023 Estimate | 2024 Estimate | 2025 Estimate | 3yr Total 2023-2025 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 281.8 | 0.0 | 0.0 | 281.8 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 281.8 | 0.0 | 0.0 | 281.8 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 281.8 | 0.0 | 0.0 | 281.8 | 0.0 |
| FUNDING SOURCES | 2021 | | 2022 Budget | 2023 Estimate | 2024 Estimate | 2025 Estimate | 3yr Total 2023-2025 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 281.8 | 0.0 | 0.0 | 281.8 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :