

# **PROJECT INFORMATION SHEET**

PIP No :

209

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Vocational Training Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$480,000**
4. RESPONSIBLE MINISTRY: **Ministry of National Defense**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Overarching Environment**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Ready-to-use skills for military officers**
  - **Business-oriented training**
  - **Capacity building for military officers**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- |   |   |
|---|---|
| <b>Technical and Vocational Education</b> | <b>Technical and Vocational Education</b> |
|   | <b>Technical and Vocational Education</b> |
|   | <b>Technical and Vocational Education</b> |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**This project is to train military officers in the fields of agricultural farming, fishery and business skills. The target trainees will be those working officers, soon-to-retire officers and the disabled officers; however, the military communities will also be encouraged to join the training.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project is to train military officers in the fields of agricultural farming, fishery and business skills. The target trainees will be those working officers, soon-to-retire officers and the disabled officers; however, the military communities will also be encouraged to join the training. The first target number for the training will be 1,200 for three years with 100 trainees per batch and four batches per year. The training will be organized into class learning, field practice and hands-on works. This will help the trainees experience the real works and be able to use their skills at work and in real life.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- 1.To build skills and vocations for the military officers and communities to generate more income.**
- 2.Facilities for and access to vocational training for soon-to-retire and disabled military officers are limited.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Military officers**
- Military community**
- Ministry of National Defense**
- Department of Development**
- Royal Government of Cambodia**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**It has no adverse impact on environment, but contrary, it is hoped to improve the lives of the armies community.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The vocational training will provide a real skill for work not only men but also women who are the human resources for social and each country.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes it has.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**waiting for supporting from nation's budgets and any helps.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Nothing**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	160.0	160.0	160.0	480.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	160.0	160.0	160.0	480.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	160.0	160.0	160.0	480.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	160.0	160.0	160.0	480.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :