

**PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

- 1. PROJECT NAME: **Road Asset Management Project and Additional Financing (RAMP-II and RAMP-IIAF, NR4)**
- 2. PROJECT DATES:
  - PROJECT START: **6/1/2016**
  - ESTIMATED COMPLETION: **5/1/2026**
- 3. TOTAL PROJECT COST: **\$177,800,000**
- 4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
  - RESPONSIBLE UNIT: **PMU3**
  - អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោងស្ថាបនាផ្លូវថ្នល់៣ ឯ.ខ ផែង សុរិយោនោ**
- 5. PROJECT STATUS: **On Going**

**DETAILED PROJECT INFORMATION**

- 6. TYPE OF PROJECT: **Investment project**
- 7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
- 8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
- 9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**The project will significantly benefit the rural poor, Including women, living in the project provinces.**
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

- 11. SECTOR:
 

<b>Transport</b>	<b>Roads</b>
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- 12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Preah Sihanouk, Kampot, Kratie, Tbong Khmum,**
- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**To improve the condition, safety and climate resilience of selected national road corridors in Cambodia.**
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**The project will systematically introduce the design that includes climate proofing and road safety measure and the use of performance based contracts.**
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**The project aims to upgrade about 218km of national road in Kampot, Preah Sihanouk, Tbong Khmum and Kratie province from double Bituminous Surface Treatment road paved conditions to Asphalt Concrete paved roads through performance based contracts.**
- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**Improvement of the national roads under the project will serve about 1,000,000 project beneficiaries, the vast majority of whom are the rural poor.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**No adverse social and environmental impact as this project is only to improve the roads that have been rehabilitated in 2004.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project is follow the nation contractual policy for us civil work that a minimum inclusion of at least 25% of female worker in the unskilled racket and equal pay for equal work.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The project will be implement under the implementation arrangement established under Road Asset Management-II (RAM-II).**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project is under loan being approved.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**19**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**International Development Association (IDA-WB)**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	220.0	220.0	250.0	190.0	0.0	0.0	190.0	0.0
Salaries	60.0	60.0	60.0	60.0	0.0	0.0	60.0	0.0
Materials + Admin	150.0	150.0	180.0	120.0	0.0	0.0	120.0	0.0
Other	10.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0
<b>Capital Expenditure</b>	33,920.0	33,920.0	3,390.0	3,440.0	690.0	0.0	4,130.0	0.0
Construction	32,000.0	32,000.0	1,710.0	2,310.0	690.0	0.0	3,000.0	0.0
Consultancy (i.e. TA) + Admin	1,800.0	1,800.0	1,600.0	1,000.0	0.0	0.0	1,000.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	40.0	40.0	30.0	20.0	0.0	0.0	20.0	0.0
Other	80.0	80.0	50.0	110.0	0.0	0.0	110.0	0.0
<b>TOTAL COST</b>	<b>34,140.0</b>	<b>34,140.0</b>	<b>3,640.0</b>	<b>3,630.0</b>	<b>690.0</b>	<b>0.0</b>	<b>4,320.0</b>	<b>0.0</b>
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	80.0	80.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	80.0	80.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	34,060.0	34,060.0	3,640.0	3,630.0	690.0	0.0	4,320.0	
World Bank	34,060.0	34,060.0	3,640.0	3,630.0	690.0	0.0	4,320.0	
<b>TOTAL COMMITTED FUNDING</b>	<b>34,140.0</b>	<b>34,140.0</b>	<b>3,640.0</b>	<b>3,630.0</b>	<b>690.0</b>	<b>0.0</b>	<b>4,320.0</b>	
<b>FUNDING REQUIRED</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :