# **PROJECT INFORMATION SHEET** PIP No :

(To be allocated by MOP)

### **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: Construct	ion of Moeun Chey International Border Gate Building and Related Infrastructure
2. PROJECT DATES:	
PROJECT START:	7/1/2019
ESTIMATED COMPLETION:	12/31/2022
3. TOTAL PROJECT COST:	\$3,900,000
4. RESPONSIBLE MINISTRY:	Ministry of Interior
<b>RESPONSIBLE UNIT:</b>	Department of Construction and Engineering of General Department of Logistic and Finance
អង្កភាពទទ្ធលខុសត្រ្ទ័វ:	នាយកដា្ឋនសា្ថបនា និងវិស្វកម្ម នៃអគ្គនាយកដា្ននភស្តភារ និងហិរញ្ញវត្ត
5. PROJECT STATUS:	Deleted

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

#### **Overarching Environment**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

this development is to facilitate the goods and product, people and tourists traveling cross border that contribute to economic development and facilitate the cross border transportation in Great Mekong Subregion.

#### 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? No

11. SECTOR:

**Governance and Administration** 

Governance and Administration

Governance and Administration

#### Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

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13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This international border gate and other related infrastructure contributes to the border development to facilitate the goods and products import and export, people traveling cross border, and tourist and facilitate the cross border transportation that help improve the economic

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This international border gate construction, there are the construction of building, road, clean water system, electricity system and other office equipment.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

204

this project help to facilitate the goods and products, people, tourists that lead to the economic improvement and poverty deduction.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local people, local authority at Commune, district and provincial level is going to get the benefit from this project

17. FEASIBILITY STUDY							
Is a Feasibility Study for the project required?	Yes						
If YES, has it been carried out?	Is being prepared						
18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)							
None							
19. CLIMATE CHANGE							
a. Is any activity or output of the project related	to Climate Change?	No					

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percentage Climate Change Relevance

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

#### Women can become the seller and other service job.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

#### **Ministry of Interior**

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

#### None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

#### None

## PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

IND JEGTN JENTE COOT	2021		2022	2023	2024	2025	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2023-2025	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,500.0	1,400.0	3,900.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,500.0	1,400.0	3,900.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,500.0	1,400.0	3,900.0	0.0
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FUNDING SOURCES	202 Budget	Actual	2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
a	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,000.0	1,500.0	1,400.0	3,900.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister					
(Signature)					
Date :					