

# PROJECT INFORMATION SHEET

PIP No :

203

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Mine/Explosive Remnants of War Victims Assistance Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2016**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$1,104,300**
4. RESPONSIBLE MINISTRY: **Cambodian Mine Action and Victim Assistance Authority**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Contribute to mobilize resources in clearance of mine and U.X.O and improve the quality of life of Mine/Explosive Remnants of War victims.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Agriculture, Fisheries & Land Management:** **De-mining**
- excluding seasonal Crop production** **De-mining**
- De-mining**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Promote Mine/Explosive Remnants of War victims quality of life and promote the rights before the law in Cambodia.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Coordinate Mine/Explosive Remnants of War victims data separation that received services from 11 Physical Rehabilitation Centers and NGOs work in disability field.
  - Study on the quality life survey and promote received service of Mine/Explosive Remnants of War victims.
  - Contribute kits to Mine/Explosive Remnants of War victims.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Mine/Explosive Remnants of War, victims assistance work is base on Ottawa convention (There are 8 points in Maputo Action Plan)**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Mine/Explosive Remnants of War victims and victims' family.**
- Community and local authority.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**Reducing poverty**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- No effect on the role of men, women, boys and girls.**
- There are disable men and women received aids.**
- There are men and women who are volunteer networks of CMAA.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Project has sufficient expertise and experience in project implementation.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- Studied on the quality life survey of Mine/Explosive Remnants of War victims and victims cause by other factors in order to response and record data into Cambodian Mine Assistance and Authority's data system.**
- Help for those affected by mines / ERW limited war**
- Studied on Mine/Explosive Remnants of War victims data separation from general victims with 11 Physical Rehabilitation Centers and NGOs work in disability field as it is easy to follow up and response to Ottawa convention.**
- Help for those affected by Mine/Explosive Remnants of War is limit.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Development partners provided financial and technical resource (UNDP)**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	258.5	0.0	260.4	262.5	262.5	0.0	525.0	0.0
Salaries	62.2	0.0	64.0	65.9	65.9	0.0	131.8	0.0
Materials + Admin	6.3	0.0	6.4	6.6	6.6	0.0	13.2	0.0
Other	190.0	0.0	190.0	190.0	190.0	0.0	380.0	0.0
<b>Capital Expenditure</b>	104.1	0.0	107.8	111.0	111.0	0.0	222.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	23.5	0.0	24.2	24.9	24.9	0.0	49.8	0.0
Training	62.0	0.0	64.4	66.3	66.3	0.0	132.6	0.0
Other	18.6	0.0	19.2	19.8	19.8	0.0	39.6	0.0
<b>TOTAL COST</b>	362.6	0.0	368.2	373.5	373.5	0.0	747.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	327.2	0.0	327.2	327.2	327.2	0.0	654.4	
Cash Input	327.2	0.0	327.2	327.2	327.2	0.0	654.4	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	13.9	0.0	13.9	13.9	13.9	0.0	27.8	
UNDP	13.9	0.0	13.9	13.9	13.9	0.0	27.8	
<b>TOTAL COMMITTED FUNDING</b>	341.1	0.0	341.1	341.1	341.1	0.0	682.2	
<b>FUNDING REQUIRED</b>	21.5	0.0	27.1	32.4	32.4	0.0	64.8	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :