PROJECT INFORMATION SHEET

PIP No:

(To be allocated by MOP)

1342

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Grid Reinforcement phase II

2. PROJECT DATES:

PROJECT START: 1/1/2026
ESTIMATED COMPLETION: 12/31/2028
3. TOTAL PROJECT COST: \$180,000,000

4. RESPONSIBLE MINISTRY: Ministry of Mines & Energy

RESPONSIBLE UNIT: General department of Energy

អង្គភាពទទូលខុសត្រវៈ **អគ្គនាយកដា្ននថាមពល**

5. PROJECT STATUS: Planned

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project
7. SOURCE OF PROJECT FUNDING: Concessional Loan

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Enhancement of Connectivity and Efficiency in Transport and Logistics, Energy, Water Supply and Digital Sectors

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

his project contributes to reducing sales costs, such as increasing security and power supply capacity for long-term economic growth by expanding the electricity network to all villages throughout Cambodia.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? Yes

11. SECTOR:

Power and Electricity

- 12. PROJECT LOCATION: (Describe the location of the project and its components.)
- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To increase the power supply capacity to be more stable and reduce losses

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

No information

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

To increase the capacity to supply electricity more efficiently, easier to manage and economically profitable

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Cambodian

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?

Yes

If YES, has it been carried out?

Not vet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Less impact on the environment and society

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Yes

If Yes, please indicate Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate

Preparedness

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No side effects

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Enough

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Checking and selecting location

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

EDCF

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	54,000.0	54,000.0	108,000.0	0.0
Construction	0.0	0.0	0.0	0.0	51,300.0	51,300.0	102,600.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	2,700.0	2,700.0	5,400.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	54,000.0	54,000.0	108,000.0	0.0
FUNDING SOURCES	202 Budget	23 Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	0.0	54,000.0	54,000.0	108,000.0	
Republic of Korea	0.0	0.0	0.0	0.0	54,000.0	54,000.0	108,000.0	
TOTAL COMMITTED	0.0	0.0	0.0	0.0	54,000.0	54,000.0	108,000.0	
FUNDING								
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by	
Minister	

(Signature)

Date:
