

# **PROJECT INFORMATION SHEET**

PIP No :

1369

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Pumping and restoring Angkor Borey River in Angkor Borey District, Takeo Province**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$1,361,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Inland Waterway Transport and Ports**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានជីកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1) **To open the navigation route**  
2) **Facilitate the main transportation in the province and cross to the regional port**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

**Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**

11. SECTOR:
- Transport** **Ports and Waterways**  
**Roads**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Takeo,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1) **Open the navigation route**  
2) **Facilitate the main transportation in the province and across the border provinces**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Dredging of canals (waterways) and navigation roads on the Angkor Borei River, the distance from Angkor Borei port to the Vietnamese border is about 14,000 meters, the bottom size b = 20 meters, the upper mouth b = 40 meters, the depth is 3.50 meters, the total volume to be pumped 31,1253 Cubic meters.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The project is part of a series of regional shipping and passenger services.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- 1) **Improve the living standard of the people**
- 2) **Reduce the cost of shipping all kinds of goods**
- 3) **Reduce transport accidents**
- 4) **Save time**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Help reduce poverty**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**When the project is implemented as an opportunity to provide a lot of jobs for the people there will be able to earn income between men and women in the area.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Department of Waterway Infrastructure and Port Construction has sufficient capacity and experience to implement the above project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Graduated and prepared an estimate list to pump the restoration. Construction contracts and agreements may cause delays in project implementation.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	636.0	725.0	0.0	1,361.0	0.0
Construction	0.0	0.0	0.0	636.0	725.0	0.0	1,361.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	636.0	725.0	0.0	1,361.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	636.0	725.0	0.0	1,361.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :