

PROJECT INFORMATION SHEET

PIP No :

1359

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rehabilitation of Prek canal project, Chroy Pros commune, Koh Kong district, Koh Kong province, and construction of a fishing port**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$7,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Inland Waterway Transport and Port**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានដឹកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Coordinate the management of water, sea and port transportation
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:
- Transport** **Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Koh Kong,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1) **Open the navigation route**
- 2) **Facilitate important transportation in the province and cross from the province to the border**
- 3) **Improve people's living standards**
- 4) **Excavation of canals and construction of ports**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Excavation of 40 m bottom canal, 20 m bottom, 4 m depth with a length of 6,000 m (the first step restored 200,000 m2) and excavation of the fishing boat size 200m x 200m, depth 4m. Construction of a concrete port, steel wire for docking fishing boats, and pouring large stones to protect the legs.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

An important part to open navigation for transporting all kinds of goods and transporting local travelers to the border.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

To contribute to the economic development of Cambodia, connect water transport and local fishermen in Koh Kong district.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Help reduce poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Don't have

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Department of Water Infrastructure and Port Construction of the General Department of Inland Waterway Transport and Ports, Ministry of Public Works and Transport, has sufficient capacity and experience to implement the above stone port construction projects.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Graduated and prepared an estimate list to pump the rehabilitation
Compensation contracts and agreements may cause delays in project implementation**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Don't have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	3,750.0	3,750.0	0.0	7,500.0	0.0
Construction	0.0	0.0	0.0	3,750.0	3,750.0	0.0	7,500.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	3,750.0	3,750.0	0.0	7,500.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	3,750.0	3,750.0	0.0	7,500.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :