

PROJECT INFORMATION SHEET

PIP No :

1363

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Sihanoukville Port New Container Terminal Expansion Project-Phase 2 & Phase 3**
2. PROJECT DATES:
- PROJECT START: **6/1/2022**
- ESTIMATED COMPLETION: **6/30/2032**
3. TOTAL PROJECT COST: **\$360,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Sihanoukville Autonomous Port**
- អង្គភាពទទួលខុសត្រូវ: **កំពង់ផែស្វយ័តក្រុងព្រះសីហនុ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
After having operated the New Container Terminal-Phase 2 (400 meters length and -16.5 meters depth) in 2028 and New Container Terminal-Phase 3 (430 meters length and -17.5 meters depth) in 2029, PAS will be able to attract the direct shipping services with Europe/North America to-from Cambodia without the transshipment in the other ports contributing to the economic benefit by reducing the transport time and cost and enhancement of the Cambodian economy.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:
Transport **Ports and Waterways**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Sihanouk,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The objective of the Project is to improve the container cargo handling capacity of Sihanoukville Port, the only international deep sea port in Cambodia, by expanding new container terminal and related infrastructure, thereby contributing to increase in shipping routes calling at Sihanoukville Port as well as to increase the trade facility in the Kingdom of Cambodia.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Project consists of the four (04) major package as summarized below:.

a- Package 1: Civil Work of New Container Terminal-Phase 2 (400m length and -16.5m depth)

b- Package 2: Procurement of Cargo Handling Equipment for NCT2 & NCT 3

c- Package 3: Procurement of Working Vessels (02 Tugboats, 01 Pilot boat)

d- Package 4: Civil Work of New Container Terminal-Phase 2 (430m length and -17.5m depth)

The technical aspect of New Container Terminal-Phase 2 & Phase 3 are as follows:

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The construction of the New Container Terminal-Phase 2 (400 meters length and -16.5 meters depth) in 2028 and New Container Terminal-Phase 3 (430 meters length and -17.5 meters depth) in 2029 and equipping with the modern Container Handling Equipment and the procurement of Working Vessels in order to provide a vibrant, safe and efficient logistics system aimed at contributing to the enhancement of national competitiveness and people's welfare in response to the national policies related to port capacity improvement are as follows:

- 1-Rectangular Strategy Phase IV (2018-2023),
- 2-National Strategic Development Plan (2019-2023), and
- 3-Cambodia Industrial Development Policy (2015-2025)

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

គម្រោងនេះ នឹងផ្តល់ប្រយោជន៍ដោយផ្ទាល់ដល់ប្រជាពលរដ្ឋខេត្តព្រះសីហនុប្រមាណ ២៥០,០០០នាក់ ហើយប្រជាពលរដ្ឋកម្ពុជាប្រមាណ ១៦លាននាក់ នឹងទទួលបានផលប្រយោជន៍មិនផ្ទាល់ពីគម្រោងនេះ ។

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The Environmental and Social Impact Assessment (ESIA) is now under the request for review and approval from the Ministry of Environment via the JICA Survey Team.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This Project will not affect the roles of the men and women in the Project area. Whereas; the women is incentivized to serve as the staff of the Consulting firms and Contractor's company during the implementation of the Project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project Management Unit (PMU), which is the expertized unit and has sufficient experience for implementation of the Project, shall continue to manage and implement the said Project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- ការសិក្សាសមិទ្ធិលទ្ធភាពគម្រោង ដោយក្រុមសិក្សា JICA Survey Team បានចាប់ផ្តើមនៅខែមករា ឆ្នាំ២០២១ហើយគ្រោងនឹងបញ្ចប់នៅខែមេសា ឆ្នាំ២០២២,
- ក្រុមបេសកកម្មស្វែងរកការពិភាក្សាបានចាប់ផ្តើមនៅដើមខែកុម្ភៈ ឆ្នាំ២០២២នេះ, និង
- ពិធីផ្តល់ប្តូរសារ (E/N) និងការចុះកិច្ចព្រមព្រៀងប្រាក់កម្ចី (L/A) គ្រោងនឹងធ្វើឡើងនៅខែមិថុនា ឆ្នាំ២០២២ រវាងរដ្ឋាភិបាលជប៉ុន និងរាជរដ្ឋាភិបាលកម្ពុជា ។

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The Government of Japan through the Japan International Cooperation Agency is a potential donor for the Project.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	3,000.0	0.0	5,880.0	123,000.0	121,000.0	120,000.0	364,000.0	0.0
Construction	0.0	0.0	0.0	118,000.0	116,000.0	115,000.0	349,000.0	0.0
Consultancy (i.e. TA) + Admin	3,000.0	0.0	5,880.0	5,000.0	5,000.0	5,000.0	15,000.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	3,000.0	0.0	5,880.0	123,000.0	121,000.0	120,000.0	364,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	3,000.0	0.0	5,880.0	123,000.0	121,000.0	120,000.0	364,000.0	
Japanese International Cooperation Agency	3,000.0	0.0	5,880.0	123,000.0	121,000.0	120,000.0	364,000.0	
TOTAL COMMITTED FUNDING	3,000.0	0.0	5,880.0	123,000.0	121,000.0	120,000.0	364,000.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :