

PROJECT INFORMATION SHEET

PIP No :

1360

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Excavation and Rehabilitation of Navigation Road, Borey Chulsa District, Takeo Province**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$3,750,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Inland Waterway Transport and Ports**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានដឹកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Improvements of People's Health and Well-being
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1) **To open the navigation route**
2) **Facilitate important transportation in the province and cross to the Vietnamese border**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:
- Transport** **Ports and Waterways**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Takeo,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- 1) **Open the navigation route**
2) **Facilitate important transportation in the province and transit from the province to the Vietnamese border**
3) **Improve people's living standards**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Located in the canal from the port of Kampong Ambel Chas to the Vietnamese border, 18,000 meters long, missing size B = 20 meters Upper mouth B = 40 meters, depth 3.40 meters, volume of pumping land, restoration of Stung canal, Kampong Ambel, total 875,820 cubic meters
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
The project is part of a drive to transport goods (especially rice) and transport local passengers to the Vietnamese border.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- 1) **Improve people's living standards**
- 2) **Reduce the cost of shipping all kinds of goods**
- 3) **Reduce transport accidents**
- 4) **Save time**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Help reduce poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

When the project is implemented as an opportunity to provide a lot of jobs for the people there will be able to receive income between men and women in the area.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Waterway Structure and Port Construction has sufficient capacity and experience to implement the above stone port construction project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Graduated and prepared an estimate list to pump the rehabilitation
Construction contracts and agreements may cause delays in project implementation**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Don't have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	1,600.0	1,600.0	3,200.0	0.0
Construction	0.0	0.0	0.0	0.0	1,600.0	1,600.0	3,200.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	1,600.0	1,600.0	3,200.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	1,600.0	1,600.0	3,200.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :