

PROJECT INFORMATION SHEET

PIP No :

1364

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of a new tourism circuit with a bauble bituminous surface treatment (DBST) by 20 km long and 7 m wide at Koh Ker Archaeological Site**
2. PROJECT DATES:
- PROJECT START: **1/8/2023**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$4,160,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **National Authority for Preah Vihear**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិព្រះវិហារ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Secure conservation, add value of the cultural heritage and contribute to development of tourism and socio-economic sectors
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Culture and Arts** **Culture and Fine Arts**
- Culture and Fine Arts**
- Culture and Fine Arts**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Vihear,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Construct the road in order to facilitate conservation activity, and for tourism service at Koh Ker archaeological site

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Conduct Impact Assessment on archaeology, environment and social**
- **Install safety sign**
- **Undertake construction - 20 km long, 7 m wide, 10 cm thick**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Currently, the Koh Ker archaeological site has a dirt road with dip and potholes in many sections, muddy in the rainy season, dusty in the dry season, and require regular maintenance every year. These factors adversely affect cultural landscape, environment, and sometimes cause accident to tourists. The construction of bituminous surface road will substantially contribute to temple conservation, improve landscape and environment as well as attract tourists to visit the Koh Ker archaeological site.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

This project will benefit directly to the Royal Government of Cambodia through income generation, tourists and local community

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project does not affect the people but affects some trees

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and women have equal rights to participate in project implementation

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Preah Vihear National Authority has sufficient capacity to implement the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

New project not yet implemented

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Not yet have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2022 | | 2023 Budget | 2024 Estimate | 2025 Estimate | 2026 Estimate | 3yr Total 2024-2026 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 130.0 | 3,020.0 | 1,010.0 | 4,160.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 130.0 | 3,020.0 | 1,010.0 | 4,160.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 130.0 | 3,020.0 | 1,010.0 | 4,160.0 | 0.0 |
| FUNDING SOURCES | 2022 | | 2023 Budget | 2024 Estimate | 2025 Estimate | 2026 Estimate | 3yr Total 2024-2026 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 130.0 | 3,020.0 | 1,010.0 | 4,160.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :