

# **PROJECT INFORMATION SHEET**

PIP No :

1362

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Promotion of Koh Ker Cultural Village through Sae maul Undong (Republic of Korea) concept**
2. PROJECT DATES:
- PROJECT START: **1/9/2023**
- ESTIMATED COMPLETION: **12/9/2027**
3. TOTAL PROJECT COST: **\$2,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **National Authority for Preah Vihear**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិព្រះវិហារ**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Secure sustainable development of Koh Ker village and become a model village within the heritage site**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Culture and Arts** **Culture and Fine Arts**
- Culture and Fine Arts**
- Culture and Fine Arts**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Preah Vihear,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Improve livelihood of local community in harmony with cultural heritage site**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Promotion of community livelihood at Koh Ker cultural village in harmony with Koh Ker archaeological site with following activities**
- **Develop physical infrastructure in Koh Ker village in order for development such as irrigation, road network and building for multi purposes**
- **Provide vocational training skill and coaching to community such as organic fertilizer production technique, agricultural technique, food processing and market**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Currently, local community dwelling within Koh Ker village relies on natural resource of the Koh Ker archaeological site, and they sometimes may impact archaeological site through illegal expansion of farmland. Hence, this project is initiated in order to maximize their income generation through intensive agricultural production, processing skill and market in order to minimize the use of land within the heritage site.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**This project will provide direct benefit to local community dwelling within Koh Ker village and the Royal Government of Cambodia**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project has no impact on the people and the environment. The project will help reduce poverty through the development of infrastructure to serve the development and capacity improvement of communities in agriculture and other sources of income.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Men and women have equal rights to participate in project implementation**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Preah Vihear National Authority has qualified and experienced officers to implement the project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**This project has not been implemented yet, is still in the application stage.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**The project will seek full funding from the South Korean government's KOICA program.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	200.0	630.0	630.0	1,460.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	200.0	630.0	630.0	1,460.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	200.0	630.0	630.0	1,460.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	200.0	630.0	630.0	1,460.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :