

PROJECT INFORMATION SHEET

PIP No :

1387

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Conservation and Restoration of the Northern Staircase, Preah Vihear Heritage Site**
2. PROJECT DATES:
- PROJECT START: **1/1/2018**
- ESTIMATED COMPLETION: **1/1/2029**
3. TOTAL PROJECT COST: **\$2,101,700**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **National Authority for Preah Vihear**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិព្រះវិហារ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Conservation and restoration of the northern ancient staircase to bring back its authenticity and add value to national cultural heritage
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Culture and Arts **Culture and Fine Arts**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Vihear,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Implement restoration and conservation of the northern ancient staircase, associated structure in order to bring back its function and integrity
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Document topography, condition of ancient staircase, lion sculptures and drainage system
 - Undertake archaeological excavation to study structure foundation and deposited soil
 - Restore ancient drainage system to refunction
 - Repair broken lion sculptures to their original states
 - Dismantle ancient stone pieces/blocks, test strength of staircase foundation, remove deposited soil, compact staircase foundation and test strength of staircase foundation after compaction
 - Repair ancient stone pieces/blocks, reassemble and fix cracking area
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The northern ancient staircase is in sever condition as a result of lack of maintenance for hundred years and environment factors caused by penetration of tree roots and rainwater. If no immediate restoration is carried out, the staircase will face further damage and result in loss of heritage value of the Preah Vihear temple. The restoration of the northern ancient staircase is to refuction ancient infrastructure to normal; bring back authenticity of the staicase; place lion sculptures at their original positions, all of which contribute to value addition of the northern ancient staircase as well as support tourism sector.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This project benefits to local community living within the heritage site, school students and university students, national and international researchers and conservationists in the field of archaeology, Royal Government of Cambodia, and national and international tourists who visit the Preah Vihear temple.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has no impact on the people and the environment. The project will help reduce poverty by providing employment to local communities.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and women have equal rights to participate in project implementation

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Preah Vihear National Authority has qualified and experienced officers to implement the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- This project has completed the basic documentation, repaired the drainage system to work normally, repaired 3 lion statues and 20% of the stair treads.

- Rainfall in the rainy season affects the repair of stairs, but this is a natural factor.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Ambassadors Fund for Cultural Preservation - AFCP

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	213.4	0.0	213.4	213.4	213.4	213.4	640.2	0.0
Construction	213.4	0.0	213.4	213.4	213.4	213.4	640.2	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	213.4	0.0	213.4	213.4	213.4	213.4	640.2	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	213.4	0.0	213.4	213.4	213.4	213.4	640.2	
United States of America	213.4	0.0	213.4	213.4	213.4	213.4	640.2	
TOTAL COMMITTED FUNDING	213.4	0.0	213.4	213.4	213.4	213.4	640.2	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :