

# PROJECT INFORMATION SHEET

PIP No :

1341

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **RAPID IMMUNIZATION SUPPORT PROJECT UNDER THE ASIA PACIFIC VACCINATION ACCESS FACILITY**
2. PROJECT DATES:
- PROJECT START: **6/7/2023**
- ESTIMATED COMPLETION: **1/1/2026**
3. TOTAL PROJECT COST: **\$135,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **Ministry of Health**
- អង្គភាពទទួលខុសត្រូវ: **ក្រសួងសុខាភិបាល**
5. PROJECT STATUS: **Planned**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 3. Improvements of People's Health and Well-being**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Provide the immunization services delivery, eliminate the vaccine preventable disease, vaccines/cold chain management and improved immunization equity.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Health**

**Health**

**Health**

**Health**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**1. To improve the equity of immunization services delivery, 2. To improve the communication and IEC, 3. To improve the Vaccines/Cold chain/Logistic management, 4. To improve the vaccine preventable diseases surveillance and 5. To improve the program management**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The project component funded by ADB for COVID-19 Vaccine procurement.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**N/A**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**General population**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**N/A**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Female will be treated equally and encouraged**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of health has capacity to implement this project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project is being implemented as planned.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**ADB + AIIB**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	
Asian Development Bank	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :