

PROJECT INFORMATION SHEET

PIP No :

1339

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Prepare Environment Social-Economic Status and Natural Resources in the Tonle Sap Basin**
2. PROJECT DATES:
PROJECT START: **2/3/2025**
ESTIMATED COMPLETION: **12/23/2027**
3. TOTAL PROJECT COST: **\$1,404,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**

RESPONSIBLE UNIT:
អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of the Banking System and Non-Bank Financial Sector
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Technical document to be base to prepare project/program strategy policy and action plan for government to conservation management and Tonle Sap region development.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector)

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Thom, Phnom Penh, Banteay Meanchey, Siem Reap, Pursat, Kampong Cham, Battambang, Kampong Chhnang, Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Technical document on environment social-economic status and natural resources in the Tonle Sap Basin to prepare project/program strategy policy and action plan for government to conservation management and Tonle Sap region development.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Research baseline relevant environment social-economic and natural resources in the Tonle Sap Basin.**
- Analysis baseline relevant environment social-economic and natural resources in the Tonle Sap Basin.**
- Consultation meetings with stakeholders at both national and sub-national levels, as well as development partnership of national and international organizations, to revise the content of technical documents more effectively.**
- Promote public the work results of technical documents.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

-Technical document to be base to prepare project/program strategy policy and action plan for government to conservation management and Tonle Sap region development.

-Policy maker and decision maker.

-Strengthen and expand capacity relevant to research and expand understanding about environment social-economic status and natural resources in the Tonle Sap Basin.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Ministry-institute for government and used development partnership to prepare project/program strategy policy and action plan for government to conservation management and Tonle Sap region development.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Does not affect the environment and society.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the role of men women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has expertise and experience the project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Seeking the assistance

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 298.0 | 299.0 | 299.0 | 896.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | 60.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 278.0 | 279.0 | 279.0 | 836.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 176.0 | 166.0 | 166.0 | 508.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 50.0 | 50.0 | 50.0 | 150.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 20.0 | 10.0 | 10.0 | 40.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 105.0 | 105.0 | 105.0 | 315.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 3.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 474.0 | 465.0 | 465.0 | 1,404.0 | 0.0 |
| FUNDING SOURCES | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 474.0 | 465.0 | 465.0 | 1,404.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :