

# **PROJECT INFORMATION SHEET**

PIP No :

1333

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Enhancing Capacity of Local Communities and Forestry Administration to Effectively Implement Community Forestry Program in Kratie and Monduliri Provinces of Cambodia**
2. PROJECT DATES:
- PROJECT START: **10/1/2021**
- ESTIMATED COMPLETION: **10/31/2024**
3. TOTAL PROJECT COST: **\$417,558**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 1. Institutional Reforms and Strengthening**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Build capacity of local communities and Forestry Administration officials**
  - **Promote livelihood of local communities**
  - **Enhance community forestry policy**
  - **Enhance management and protection of community forests**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector)      Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Mondul Kiri, Kratie,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Enhance capacity of local communities and Forest Administration to effectively implement Community Forestry Program in Kratie and Monduliri provinces**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Project Agreement was signed between Forestry Administration of Cambodia and International Tropical Timber Organization on 26 May 2021 and 8 June 2021 respectively. The project is funded by the Government of the Republic of Korea, USA and Japan through the ITTO for a period of three years from 2021-2024, implemented by the Department of Wildlife and Biodiversity of the Forestry Administration.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Sustainable forest management is promoted worldwide and local communities are encouraged to participate proactively in the management of forests in the form of community forestry. Sustainable forest management will substantially contribute to livelihood of local communities through goods and services provided by forests and forest ecosystem. In addition, sustainable forest management plays a key role in mitigating and adapting to climate change and global warming.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Approximately 400 local communities will get direct benefits from the project in the form of livelihood initiation and 850 people receive indirect benefits from the project.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project has no detrimental impacts on local communities and environment. Notwithstanding, the project has provided huge benefits to local communities through livelihood support an capacity building.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>2. Forestry</b>	<b>80</b>	<b>Very Significant</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project does not affect the roles of men and women in the project site. Women are encouraged to participate in community forest management.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Project implementation officers have sufficient skills, abilities and experience to implement the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project entered its second year since the commencement. Progress to date include 1) Final guideline on preparation of CF management and development plans; 2) Assessment of forest cover in Mondulkiri and Kratie provinces; 3) Provision of return seed fund to four community forestry in Kratie and Mondulkiri provinces 4) Three meetings and workshop has been organized; 5) two training courses has been organized with 49 community forestry members in attendance; 6) incentive guidelines on the promotion of the involvement of private sector in development of local community livelihood; 7) Produced 82 sheets of community forestry forest cover maps for distributing to community forestry in Kratie and Mondulkiri provinces to be used in the management of forest and 8) Many meetings has been organized with community forestry management committees, community forestry members and other stakeholders to address illegal activities in the management of community forests**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**The project is funded by the Government of the Republic of Korea, USA and Japan through the ITTO for a period of three years from 2021-2024.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	222.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	222.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	222.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	222.6	0.0	0.0	0.0	0.0	0.0	0.0	
United States of America	33.3	0.0	0.0	0.0	0.0	0.0	0.0	
Japan	81.7	0.0	0.0	0.0	0.0	0.0	0.0	
Republic of Korea	107.6	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	222.6	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :