

PROJECT INFORMATION SHEET

PIP No :

1346

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **strengthening community forestry capacity to adapt climate change**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$600,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Contributing understanding of climate change issues for vulnerable people**
 - **Improving livelihood of vulnerable people**
 - **Contributing of implementation of national action plan to combat land degradation**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector) Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Pursat, Battambang, Kampong Chhnang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

• **Contributing to improve livelihood of vulnerable community to climate change through effective management and land use and forest resources**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Promoting forest restoration at upstream to reduce soil erosion and improve quality of soil**
- **Establishing livelihood program through the promotion of productivity, agriculture diversification and commercialization**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Climate change has adversely affected biodiversity, animals, and humans by causing droughts or floods and changing temperature. These causes will harm to vulnerable community for living. On the other hand, declining soil fertility has led to migration of farmers and force farmers to move to find new jobs or do agriculture business at other country which cause serious environmental, social and economic crisis.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- **Farmers within project sites, local authorities, and Executive agency and Implementation agency**
- **Farmers around the project sites, agriculture cooperative and stakeholder**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will have no impact on the environment and social. Through implementation of the project will improve the local community

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
13. Livelihoods (of CC vulnerable)	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will have no impact on gender and the role of men and women in the period of project implementation. The project will promote the role of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Forestry Administration and line departments under MAFF have full capacity to manage and implement the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

-Capacity of project staff, local community are increasing through various training

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Development partners and local NGOs are welcome

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	45.0	50.0	45.0	140.0	0.0
Salaries	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Materials + Admin	0.0	0.0	0.0	5.0	10.0	5.0	20.0	0.0
Other	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Capital Expenditure	0.0	0.0	0.0	140.0	200.0	120.0	460.0	0.0
Construction	0.0	0.0	0.0	80.0	80.0	80.0	240.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	30.0	20.0	20.0	70.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	30.0	50.0	20.0	100.0	0.0
Training	0.0	0.0	0.0	0.0	50.0	0.0	50.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	185.0	250.0	165.0	600.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Sought	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	185.0	250.0	165.0	600.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :