

PROJECT INFORMATION SHEET

PIP No :

1326

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Prey Lang Forest Conservation Project**
2. PROJECT DATES:
- PROJECT START: **4/12/2021**
- ESTIMATED COMPLETION: **3/31/2027**
3. TOTAL PROJECT COST: **\$2,369,875**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Northern Tonle Sap Great Lake Territorial Protected Area Department/ General Directorate of Nature Protected Areas, Ministry of Environment**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានអភិរក្សតំបន់ការពារធម្មជាតិដីគោកខាងជើងបឹង ទន្លេសាប អគ្គនាយកដ្ឋានតំបន់ការពារធម្មជាតិ ក្រសួងបរិស្ថាន**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Sustainable Management of Natural Resources, Cultural Heritages, and Tourism
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Contribute to conserve forests in the common carbon approaches between the Ministry of Environment and the Japanese private company MISUIT through the Conservation International CI.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Environment and Conservation (includes Forestry sector)
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Stung Treng, Kampong Thom, Kratie, Preah Vihear,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Protecting forests, preventing deforestation, logging, illegal wildlife encroachment in Prey Lang Wildlife Sanctuary, to the implementation of the Joint-Carbon Mechanism (JCM).
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Prey Lang Wildlife Sanctuary located in Stueng Treng, Preah Vihear, Kampong Thom and Kratie provinces covers an area of 431,683 hectares in compliance with Sub-Decree No. 74, dated on May 09, 2016. The Royal Government revised the Prey Lang Wildlife Sanctuary through Sub-Decree No. 181 dated July 17, 2023, increasing the total area to 489,663 hectares. Wildlife sanctuaries are rich in natural resources and rich biodiversity, the slope of the rainfall for Stueng Sen and into the Tonle Sap and Lower Mekong River. In 2018, the Conservation International has provided technical assistance and budget (Private company Japan MISUIT) to the General Department of

Administration for Nature Conservation and Protection of the Ministry of Environment to protect the area of Prey Lang forest in the Stueng Treng site for phase1. And in 2021-2027 the Conservation International still continuous provided technical assistance and budget (Private company Japan MISUIT) to protect the area of Prey Lang forest in the Stueng Treng, Preah Vihear, Kampong Thom, and Kratie province for phase2.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Is a forest conservation project that protects and conserves all types of forest and wildlife in the project area and contributes to reducing climate change and carbon credit sales.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local communities have been living around / in Prey Lang area, Stueng Treng, Preah Vihear, Kampong Thom, and Kratie province.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

An environmental and social support project has no impact on the people and the surrounding environment, and helps to reduce poverty through the collection of resin and non-timber forest products in the project area.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
11. Biodiversity and conservation	90	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

There is no impact on the role of men and women in the project's location. Women will be actively involved in implementing this project by raising awareness on forest conservation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Has sufficient capacity to carry out the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The smooth implementation project has been closely coordinated with PDoE of Environment of Stueng Treng, Preah Vihear, Kampong Thom, and Kratie Province. Project Director of the General Department of Nature Conservation and Protection and Conservation International.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

CONSERVATION INTERNATIONAL and MUTSUI Company from Japan.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	386.0	386.0	391.2	391.2	391.2	0.0	782.4	0.0
Salaries	242.2	242.2	242.2	242.2	242.2	0.0	484.4	0.0
Materials + Admin	3.6	3.6	3.6	3.6	3.6	0.0	7.2	0.0
Other	140.2	140.2	145.4	145.4	145.4	0.0	290.8	0.0
Capital Expenditure	31.7	31.7	26.5	26.5	26.5	0.0	53.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	21.7	21.7	21.7	21.7	21.7	0.0	43.4	0.0
Training	4.8	4.8	4.8	4.8	4.8	0.0	9.6	0.0
Other	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	417.7	417.7	417.7	417.7	417.7	0.0	835.4	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	417.7	417.7	417.7	417.7	417.7	0.0	835.4	
Japan	417.7	417.7	417.7	417.7	417.7	0.0	835.4	
TOTAL COMMITTED FUNDING	417.7	417.7	417.7	417.7	417.7	0.0	835.4	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :