

PROJECT INFORMATION SHEET

PIP No :

1335

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Institutional Strengthening (IS) on the implementation of Montreal Protocol on Ozone Depleting Substances Phase XI**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$144,214**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Ministry of Environment, Directorate General of Environmental Protection**
- អង្គភាពទទួលខុសត្រូវ: **ក្រសួងបរិស្ថាន អគ្គនាយកដ្ឋានគាំពារបរិស្ថាន**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of the Banking System and Non-Bank Financial Sector
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To help the people in reduction of using Ozone Depleting Substances and can reduce the effect of human health and environment.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
11. SECTOR:
Environment and Conservation (includes Forestry sector)
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The object is to operate an affective and well organized National Ozone Unit (NOU) to support the country's compliance with the control measures and other obligations under Montreal Protocol on Ozone Depleting Substances, which the Royal Government of Cambodia became the party since 27 June 2001.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- 1. Strengthening the capacity of officer and ensure the affective operation of NOU and Relevant institution to compliance with the Montreal Protocol.**
 - 2. Public Awareness on the Impact of Ozone Depleting Substances on human health and environment and the Implementation of Montreal Protocol in Cambodia.**
 - 3. Implementation of Ozone Depleting Substances Licensing System in cooperation with General Department of Custom and Excises.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Cambodia is a party to the Montreal Protocol on Ozone Depleting Substances therefore Cambodia has to comply with the obligation of the Montreal Protocol. In addition, Cambodia have to create the National Ozone Unit to implementation of Montreal Protocol on Ozone Depleting Substances and related issues.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- 1. The officers of the Department of Air Quality and Noise Management, officials of MoE and relevant institution related to the implementation of the Montreal Protocol.**
- 2. Refrigerant and Air-conditioning Technician.**
- 3. All Cambodian people.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project will provide opportunity to Cambodian people in reduction of using Ozone Depleting Substances, to prevent the adverse effect of human health and environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
14. Emissions reduction (as a secondary objective)	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project doesn't affect the roles of men and women, woman can actively involve in the Implementation of the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

There aren't enough experts, so we need both local and international consultants and experts.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Now, the project is ongoing and we planned to finish at the end of 2023.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- 1. This project received budget from Multilateral Fund Secretariat through United Nation Environment Programme**
- 2. There are no fund from other donors.**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
Other	5.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	57.1	0.0	57.1	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	33.6	0.0	33.6	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0
Training	16.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	72.1	0.0	72.1	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	72.1	0.0	72.1	0.0	0.0	0.0	0.0	
United Nation Environment Programme	72.1	0.0	72.1	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	72.1	0.0	72.1	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :