

# **PROJECT INFORMATION SHEET**

PIP No :

1344

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **The Quality Improvement and Innovation of Kampong Cham National Institute of Agriculture.**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$100,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Kampong Cham National Institute of Agriculture (KNIA)**
- អង្គភាពទទួលខុសត្រូវ: **វិទ្យាស្ថានជាតិកសិកម្ម កំពង់ចាម**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**To develop KNIA to become a leading regional higher education institution in the field of educational training of human resources in the agricultural sector in accordance with national and international education standards to contribute to the development of the agricultural sector to be more prosperous.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**  
**Investment Promotion (Investment climate and Development of Special Economic Zones (SEZs) and Preparation of Industrial Zones)**
11. SECTOR:
- Education** **Higher Education**
- Higher Education**
- Higher Education**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Kampong Cham,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**To develop KNIA to become a Business-Oriented and Community Supportive Agricultural High-Tech Institution in the Northern Region of Cambodia.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project has three components of activities which are the following:

1. Improving the infrastructure of Kampong Cham National Institute of Agriculture such as:

-Construction of Multipurpose Center Building and High-Tech laboratories as Agricultural Venture Business Incubation Center

-Construction of Excellence and Innovation Research Center

-Construction of dormitory for students and trainees

-Improvement and maintenance of existing buildings to become standard and comfortable

2. Improving the curriculum and the education system

3. Strengthening the capacity building of school leaders, colleagues members, and lecturers.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project will contribute to the development of the agricultural sector through the educational training of human resources with quality on agricultural science and technology, both knowledge, and skills.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

-Students and farmers who are studied and trained at Kampong Cham National Institute of Agriculture.

-New-start-up and Agricultural Business

-Agricultural Communities

-College members and lecturers

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project will provide a comfortable environment for teaching, learning, practicing, and researching.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>4. Climate change proofing of Infrastructure</b>	<b>50</b>	<b>Moderate</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Transfer**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project will increase the number of women students enrolled in studying the agricultural sector which is an important role in Cambodia's economy.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Through the previous KOICA project that has been implemented so far, the construction design of the Multipurpose Center Building and dormitory has already been done.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	200.0	200.0	200.0	600.0	0.0
Salaries	0.0	0.0	0.0	120.0	120.0	120.0	360.0	0.0
Materials + Admin	0.0	0.0	0.0	80.0	80.0	80.0	240.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	22,600.0	26,700.0	50,100.0	99,400.0	0.0
Construction	0.0	0.0	0.0	20,000.0	25,000.0	48,500.0	93,500.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	100.0	100.0	100.0	300.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	2,000.0	800.0	500.0	3,300.0	0.0
Training	0.0	0.0	0.0	500.0	800.0	1,000.0	2,300.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	22,800.0	26,900.0	50,300.0	100,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	22,800.0	26,900.0	50,300.0	100,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :