

# **PROJECT INFORMATION SHEET**

PIP No :

1320

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Northeastern Rural Connectivity Improvement Project**
2. PROJECT DATES:
- PROJECT START: **1/30/2023**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$87,686,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Management Unit (PMU)**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រង និងអនុវត្តគម្រោង**
5. PROJECT STATUS: **On Going**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Pentagon 4. Resilient, Sustainable and Inclusive Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**The project works toward reducing poverty and enhancing food security in Cambodia**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Rural Development**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Mondul Kiri, Stung Treng, Preah Vihear, Ratanak Kiri,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**The objective of the project is to improve rural roads and enhance regional connectivity with all weather access to rural area of Northeaster Cambodia**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**The proposed project will continue to support sustainability of this rural road network through 1. Rural Roads Improved, 2.awareness of road safety and potential social problems strengthened**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**The Project will improve 17 existing laterite roads about 302.3 km to DBST/concrete pavement, replacement and construct new 22 concrete bridges and installation 23 overload control gate in 4 project provinces.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**People are living in targeted provinces and other passengers**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Environmental category for the project is given the nature of proposed project ( improvement of existing roads, no widening of roads, etc.) None of the project activities are expected to have serious impact with environment and social and also no objection on the project activities implementation from relevant authorities such as MOE, MAFF and MoWRAM The initial environment examination and it's environmental assessment and review framework has been prepared in compliance with the EDCF's safeguard policy statement.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>4. Climate change proofing of Infrastructure</b>	<b>30</b>	<b>Low</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The government, through MRD, will ensure that the GAP is fully implemented and that all project activities are designed and implemented in accordance with ADB's Policy on gender and Development (1998). Measures will include, but not be limited to the following i. works will utilize labor based appropriate technology to the extent possible, ii. at least 20% of unskilled laborers will be women, iii. unskilled men and women workers will received equal pay for equal work, iv. road shoulders will be paved to ease travel and transport for women and girls. The gender categorization of the project is "effective gender mainstreaming"**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry of Rural Development has skills and experiences to implement this project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Just starting project**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Korea Eximbank**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	50.0	70.0	70.0	1,202.0	1,342.0	0.0
Salaries	0.0	0.0	20.0	20.0	20.0	20.0	60.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	30.0	50.0	50.0	1,182.0	1,282.0	0.0
<b>Capital Expenditure</b>	945.0	0.0	2,450.0	22,877.0	26,077.0	34,890.0	83,844.0	0.0
Construction	0.0	0.0	0.0	16,000.0	19,200.0	28,530.0	63,730.0	0.0
Consultancy (i.e. TA) + Admin	945.0	0.0	2,450.0	1,320.0	1,320.0	799.0	3,439.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	5,557.0	5,557.0	5,561.0	16,675.0	0.0
<b>TOTAL COST</b>	945.0	0.0	2,500.0	22,947.0	26,147.0	36,092.0	85,186.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	50.0	2,834.0	2,834.0	3,968.0	9,636.0	
Cash Input	0.0	0.0	20.0	20.0	20.0	20.0	60.0	
Other Resources	0.0	0.0	30.0	2,814.0	2,814.0	3,948.0	9,576.0	
<b>Donor Funding</b>	0.0	0.0	2,450.0	20,113.0	23,313.0	32,124.0	75,550.0	
Government of Republic of Korea	0.0	0.0	2,450.0	20,113.0	23,313.0	32,124.0	75,550.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	2,500.0	22,947.0	26,147.0	36,092.0	85,186.0	
<b>FUNDING REQUIRED</b>	945.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :