

PROJECT INFORMATION SHEET

PIP No :

1323

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Shared Water Supply for Shared Future in Takeo, Cambodia (Project is expected to complete in 2023)**
2. PROJECT DATES:
- PROJECT START: **9/12/2021**
- ESTIMATED COMPLETION: **3/31/2023**
3. TOTAL PROJECT COST: **\$453,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Implementation Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពអនុវត្តន៍គម្រោង**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The main objective of the project is to promote and enhance health condition as well as improving the standard of living for the low-income rural farmers while offering them crucial skills, such as business development, community business management and cooperatives spirit.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Rural Development **Clean Water Supply and Business Community**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Takeo,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- 1. Improves health conditions by making clean water easily accessible**
 - 2. Develops collective action and mutual cooperation and benefits among farmers, and stakeholders**
 - 3. Improves income, microcredit, and saving capital**
 - 4. Teaches hygiene practices to the villagers**
 - 5. Encourages self-reliance and financial independence**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Rural Infrastructure Development in the targeted area**
 - Livelihood Improvement**
 - Capacity Building**
 - Project Promotion**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Although Cambodia has one the fastest growing economies in Asia, its GDP per capita remains relatively low compared to the neighboring countries, and access to affordable and safe water as well as sanitation remains as a barrier for families in need to secure clean water connections and proper plumbing systems for their homes. Even today, approximately three million people of the total population in Cambodia lack access to clean and safe water, and more than 6.5 million do not have “improved sanitation” process that ensures hygienic separation of human excreta from human contact. around 77 percent of Cambodian population live in rural areas with limited access to clean water and proper sanitation (water.org, 2020), this can really affect the rural communities and their well-being as a whole. Therefore, by creating an affordable facility for water and sanitation, it would save many Cambodian lives and improve their general health and well-being.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Identified poor people in the targeted areas
- Local communities in the targeted areas
- Government officials both national and subnational levels
- Lancang-Mekong Cooperation's country members

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- **The project involves the community in order to make as the ownership of the project. And this matter will help them to be self-managed in some projects in the future as they will gain skills and knowledge which the project provides.**
- **The project promotes the cooperative sense in the community, for this is also maintain the project's objectives. Providing them with mindset change, capacity building, and best practices will strengthen the sustainability.**
- **The project also helps the community to conduct and follow some rules and regulations because those will prevent some arguments in benefit sharing.**
- **Subnational level, local government, and other relevant parties will monitor and facilitate some community's activities after project completion**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
17. Water quality (general)	90	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project affects the roles of men and women in the target of this project and women will be actively involved in the implementation of this project at least 50%.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Technical Officers from Department of Rural Economic Development

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- **The project is re-planning action in line with the context of the Covid-19 epidemic.**
- **The project is requesting permission to open a current account at a commercial bank from the Ministry of Economy and Finance**
- **Project is to start work in April 2022**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	56.0	27.0	29.0	0.0	0.0	0.0	0.0	0.0
Salaries	31.0	15.0	16.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	23.0	10.0	13.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	397.0	237.0	160.0	0.0	0.0	0.0	0.0	0.0
Construction	216.0	189.0	27.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	37.0	15.0	22.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	87.0	27.0	60.0	0.0	0.0	0.0	0.0	0.0
Other	51.0	0.0	51.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	453.0	264.0	189.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	453.0	0.0	189.0	0.0	0.0	0.0	0.0	
China	453.0	0.0	189.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	453.0	0.0	189.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	264.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :