

PROJECT INFORMATION SHEET

PIP No :

1320

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Third Rural Water Supply Sector services Development Program**
2. PROJECT DATES:
- PROJECT START: **12/6/2023**
- ESTIMATED COMPLETION: **6/30/2024**
3. TOTAL PROJECT COST: **\$10,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Department of Rural Water Supply**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផ្គត់ផ្គង់ទឹកជនបទ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Poverty Reduction
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Rural Development **Irrigation and Dev**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Pursat, Kampot, Kampong Chhnang, Otdar Meanchey, Battambang, Kampong Thom, Preah Vihear, Banteay Meanchey, Kampong Speu, Siem Reap,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Provide clean water and latrine to rural community in 10 provinces
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
(1) Established community and strengthened capacity building to community (2)construct new water supply system and repair water supply system (3) Construct latrine house by house and public.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
ផ្តល់ទឹកស្អាតដល់ប្រជាពលរដ្ឋជនបទ
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
Rural People

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project assist in alleviating poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women are actively involved in the project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Rural Water Supply

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On Schedule

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2022 | | 2023 Budget | 2024 Estimate | 2025 Estimate | 2026 Estimate | 3yr Total 2024-2026 | Recurrent Cost Est. |
|----------------------------------|---------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 7,720.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 7,720.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 7,720.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FUNDING SOURCES | 2022 | | 2023 Budget | 2024 Estimate | 2025 Estimate | 2026 Estimate | 3yr Total 2024-2026 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 7,720.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Asian Development Bank | 7,720.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 7,720.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :