

PROJECT INFORMATION SHEET

PIP No :

200

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Provincial Roads Improvement Project**
2. PROJECT DATES:
- PROJECT START: **5/19/2012**
- ESTIMATED COMPLETION: **9/30/2017**
3. TOTAL PROJECT COST: **\$78,800,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project will significantly benefit the rural poor, including women, living in the project provinces.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Prey Veng, Kampong Chhnang, Kampong Speu, Svay Rieng,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Provide safe, coast effective, all-year access in the road network of provincial agricultural areas of the project provinces.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will improve Cambodia's provincial road network by paving 157 km of provincial roads in four provinces to climate resilient paved condition.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project aims to rehabilitation about 157km of provincial roads in Kampong Chhnang, Kampong Speu, Prey Vang, and Svay Rieng province to climate resilient paved condition to provide a safer, coast-effective province road network with all-year access to markets and other social services for provincial centers of southeastern and mid-western Cambodia. A new cross border facility (CBF) will be constructed at Prey Var-Mocva to facilitate efficient cross border transport and trade between Cambodia and Vietnam.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The improvement of provincial roads under the project will serve about 600,000 project beneficiaries, the vast majority of whom are the rural poor.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project has been classified as category B for environment. Results of initial environmental examination (IEE) showed that only minor adverse environmental impacts anticipated for the improvement of project roads and implementation of small-scale climate change adaptation measures for surrounding communities.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project targets to get 30% of unskilled women to be involved in the project works with equal pay.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The MPWT will be the executing agency of the project. The project management unit3 (PMU3), as a part of the general Department of Public Work of MPWT, will to be the implementing agency of the project. The PMU3 has 15 years of experience in project management financed by various financial institutions.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is progressing with some delay due to civil work contractors' cash flow, slow start up and resettlement.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank (ADB), Pilot Program for Climate Resilient (PPCR).

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	21,830.0	0.0	25,100.0	0.0	0.0	0.0	0.0	0.0
Construction	21,830.0	0.0	25,100.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	21,830.0	0.0	25,100.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	21,830.0	0.0	22,100.0	0.0	0.0	0.0	0.0	
Asian Development Bank	21,830.0	0.0	22,100.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	21,830.0	0.0	25,100.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :