

PROJECT INFORMATION SHEET

PIP No :

199

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Small Scale Irrigation Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$30,170,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Poverty Reduction

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Rural Development

Irrigation and Dev

Irrigation and Dev

Irrigation and Dev

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kandal, Kampong Speu, Siem Reap, Kampong Cham, Takeo, Pursat, Prey Veng, Tbong Khmum, Kampot, Kampong Chhnang, Battambang, Banteay Meanchey, Kampong Thom, Svay Rieng,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To irrigate argiculture crops, especially in dry season. The project focus on (1) Repair the dam. (2) Construct the gate offtake and intake. (3) Rehabilitate the canal bottom to ensure water flow.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To Increase agriculture product

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

To irrigate agriculture crop in both seasons in order increase agriculture product

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Rural people

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project assists rural people to alleviate poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Will women be actively involved in the implementation of the project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Rural Water Supply

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On Schedule

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

22

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Donor Sought

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	807.0	4,757.0	706.0	6,270.0	0.0
Salaries	0.0	0.0	0.0	450.0	4,500.0	450.0	5,400.0	0.0
Materials + Admin	0.0	0.0	0.0	350.0	250.0	250.0	850.0	0.0
Other	0.0	0.0	0.0	7.0	7.0	6.0	20.0	0.0
Capital Expenditure	0.0	0.0	0.0	5,690.0	11,220.0	6,990.0	23,900.0	0.0
Construction	0.0	0.0	0.0	5,200.0	7,400.0	6,500.0	19,100.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	370.0	3,700.0	370.0	4,440.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	120.0	120.0	120.0	360.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	6,497.0	15,977.0	7,696.0	30,170.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	6,497.0	15,977.0	7,696.0	30,170.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :