

PROJECT INFORMATION SHEET

PIP No :

1290

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Infrastructure Development Program for Cambodia (RID4CAM)**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$143,036,725**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **អង្គភាពគ្រប់គ្រងកម្មវិធី**
- អង្គភាពទទួលខុសត្រូវ: **Program Management Unit**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Promotion of Agriculture and Rural Development
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To enhance the positive results of the previous projects financed by AFD and KfW which funded expansion, rehabilitation and consolidation of irrigation schemes and rural road rehabilitation with the objective of supporting agricultural development and better market access for rural communities.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Irrigation and Dev**
- Irrigation and Dev**
- Irrigation and Dev**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampong Thom, Battambang, Siem Reap, Kandal, Preah Vihear,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To enhance the positive results of the previous projects financed by AFD and KfW which funded expansion, rehabilitation and consolidation of irrigation schemes and rural road rehabilitation with the objective of supporting agricultural development and better market access for rural communities. The main objective of the Project is to build up on the positive contributions to the economic and social development, especially poverty reduction within the rural population in the target provinces.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

RID4CAM is working in provinces and areas identified by the MRD and will be implemented in two batches:

- Batch 1 - Preah Vihear, Siem Reap and Battambang Provinces, and
- Batch 2 - Kandal and Kampong Thom Provinces.

The Project has 3 components:

- Component 1: Rural Road Rehabilitation
- Component 2: Enhance Local Development
- Component 3: Road Asset Management and Capacity Building

The main scope of the project includes:

- Rural Road Rehabilitation
- ORM
- CPWS
- Gravel/Laterite Road
- Road Work
- Training

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Improving rural living conditions, especially poverty reduction.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

People in target provinces and other provinces will directly and indirectly benefit from this program.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

It will strongly contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
15. Road improvement (including Climate Change proofing)	90	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women are encouraged to participate in the program.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, the Ministry has enough skills and experience to implement the program.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The program is currently under Construction of Civil Works of 274 Km and 1 site of CPWS.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

KFW, AFD, EU/AIF.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	120.0	108.4	120.0	120.0	120.0	0.0	240.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	120.0	108.4	120.0	120.0	120.0	0.0	240.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	18,270.6	19,583.7	50,582.0	43,395.0	1,475.0	0.0	44,870.0	0.0
Construction	13,328.3	14,641.4	47,187.0	40,000.0	780.0	0.0	40,780.0	0.0
Consultancy (i.e. TA) + Admin	4,942.3	4,942.3	3,395.0	3,395.0	695.0	0.0	4,090.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	18,390.6	19,692.1	50,702.0	43,515.0	1,595.0	0.0	45,110.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	120.0	108.5	120.0	120.0	120.0	0.0	240.0	
Cash Input	120.0	108.5	120.0	120.0	120.0	0.0	240.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	13,328.3	14,641.4	50,582.0	43,395.0	1,475.0	0.0	44,870.0	
Kreditanstalt fuer Wiederaufbau	4,783.4	5,315.8	16,810.6	9,648.0	540.0	0.0	10,188.0	
French Development Agency	8,394.9	8,859.7	26,571.4	26,845.0	805.0	0.0	27,650.0	
Kreditanstalt fuer Wiederaufbau	150.0	465.9	3,650.0	5,952.0	0.0	0.0	5,952.0	
EU Alternative Investment Fund	0.0	0.0	3,550.0	950.0	130.0	0.0	1,080.0	
TOTAL COMMITTED FUNDING	13,448.3	14,749.9	50,702.0	43,515.0	1,595.0	0.0	45,110.0	
FUNDING REQUIRED	4,942.299	4,942.2	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :