

PROJECT INFORMATION SHEET

PIP No :

1300

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Pumping and Rehabilitation of Kampong Chhnang Navigation Canal Continues from the West Star Pumping West near Tourist Port (3,500m)**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$2,570,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Inland Waterway Transport and Ports**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានដឹកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

- 1) To open the navigation route**
- 2) Facilitate important transportation in the province and to the area around Tonle Sap Lake**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)

11. SECTOR:

Transport

Ports and Waterways

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Chhnang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1) Open the navigation route**
- 2) Facilitate important transportation in the province and cross from the province to the border**
- 3) Improve people's living standards**
- 4) Excavation of canals and construction of ports**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Located in Kampong Leng district, Kampong Chhnang province, length 3,500 m, bottom size b = 40 m, upper mouth b = 60 m, depth 4.50 m to the new rock port (Tonle Sap).

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Canal pumping project in Kampong Chhnang province to promote the development of the transportation sector to serve the agricultural sector and improve the livelihood of the people in Kampong Chhnang province, especially in Kampong Leng district and the area around Tonle Sap Lake.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- 1) **Improve the living standard of the people**
- 2) **Reduce the cost of shipping all kinds of goods**
- 3) **Reduce transport accidents**
- 4 **Save time**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Help reduce poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Don't have

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Department of Waterway Infrastructure and Port Construction has sufficient capacity and experience to implement the above projects.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- **Graduated and prepared an estimate list to pump and restore**
- **Construction contracts and agreements may cause delays in project implementation**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

9

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Don't have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	1,285.0	1,285.0	2,570.0	0.0
Construction	0.0	0.0	0.0	0.0	1,285.0	1,285.0	2,570.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	1,285.0	1,285.0	2,570.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	1,285.0	1,285.0	2,570.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :