

PROJECT INFORMATION SHEET

PIP No :

1304

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Digital Platform for STI Policy Monitoring and Evaluation**
2. PROJECT DATES:
PROJECT START: **1/1/2022**
ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Industry, Science, Technology & Innovation**
RESPONSIBLE UNIT: **Department of Policy Monitoring, Inspection and Evaluation (DMIE)**
អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានតាមដាន ត្រួតពិនិត្យ និងវាយតម្លៃការអនុវត្តគោលនយោបាយ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project will significantly contribute to the achievement of the above Rectangular Strategy –phase IV by transforming this M&E Digital Platform in practice for STI Policy implementation and ensuring evidence-based policy making.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Governance and Administration
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
This project aims to:
 - **Develop a functional and robust Digital Platform for STI Policy M&E,**
 - **Deploy the developed platform across the public sectors and relevant stakeholders to achieve STI Policy 2020-2030's goals and objectives, and**
 - **Establish STI data storage and management hub for STI policy making.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

In order to achieve the objectives of this project, these components have to be done completely:

1. Feasibility Study on Current Practices on Platform for STI Policy M&E across the public sectors,
2. Basic Design of Digital Platform for STI Policy M&E,
3. Detailed Design of Digital Platform for STI Policy M&E, and
4. Established M&E Working Group for Implementation of the Digital Platform for STI Policy M&E across the target public sectors.

To achieve the said components completely, these activities have to be taken action successfully:

- By December 2022, all Feasibility Study Activities (including construction of questionnaires, data collection, training/workshops, analysis and synthesis, approved and published reports);
- By December 2023, Development and piloting of Basic Design of Digital Platform for STI Policy M&E (including approved and published reports/manual and training/workshops);
- By June 2024, Development and deployment of Detailed Design of Digital Platform for STI Policy M&E (including approved and published reports/manual and training/workshops); and
- M&E Working Group Establishment Activities (including candidate/offices selection and implementation of M&E Digital Platform developed across target sectors).

Government, policymakers and public sectors engaged in STI policy will receive following to track the progress and the performance of the STI Policy implementation:

- Report of Feasibility Study on Current Practices on Platform of STI Policy M&E across the public sectors;
- Report of Complete Basic Design of Digital Platform for STI Policy M&E;
- Report and Manual of Detailed Design of Digital Platform for STI Policy M&E;
- M&E Working Group completely implementing the Digital Platform for STI Policy M&E within at least 50% of all public sectors; and
- By the end of 2024, at least 50% of all public sectors and relevant stakeholders will be using this Digital Platform for STI policy M&E.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Public and private sectors are engaged in science, technology and innovation (STI) services, researches and consulting activities. Such activities have contributed to policy making i.e. STI policy 2020-2030. Therefore, the implementation of the STI policies must be effectively monitored and evaluated. Current Monitoring and Evaluation (M&E) practice is based on conventional procedures i.e. paper based which produce bias results. Thus, it is crucially required an applicable M&E system which produce real-time STI policies implementation progress data and report. In this regard, M&E Digital Platform is the best option for monitoring and evaluation the STI policy 2020-2030. M&E Digital Platform is described as set of systematic functions supportively monitoring, evaluation, data collection, data management and storage, and other performance management and learning tasks. M&E Digital Platform is one of key driver in the M&E strategies in STI Policy 2020-2030 approved by the Samdech Prime Minister of Cambodia in December 2019. This acknowledges the necessity of a functional and robust M&E Digital Platform for STI policy implementation which must be developed, promoted and deployed within MISTI and the relevant stakeholders.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This project will be beneficial directly to the public sectors and policymakers, especially related to STI Policy implementers, and it will be indirectly affecting goals and objectives of STI policy 2020-2030.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

There is no negative impact on public and private sectors as well as the surrounding environment. However, it provides a lot positive impacts on those sectors and surrounding environment as it will provide a sustainable M&E Digital platform and transform into practice that is good for tracking process and management of STI policy implementation within public sectors.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will equally engage men and women in the implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry has skills and experience to implement the project; however, technical advisors and external cooperation from public and private sectors will be needed for better implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

It is a new project and seeking financial supports.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This is a new project and it has not got any supports yet. So, Public Investment is very needed, at the same time, seeking financial and technical supports from donors.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	100.0	130.0	120.0	350.0	0.0
Construction	0.0	0.0	0.0	50.0	80.0	70.0	200.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	150.0	180.0	170.0	500.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	150.0	180.0	170.0	500.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :