

PROJECT INFORMATION SHEET

PIP No :

1254

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Livable Cities Investment Project (Phase 1)**
2. PROJECT DATES:
- PROJECT START: **1/1/2021**
- ESTIMATED COMPLETION: **5/31/2028**
3. TOTAL PROJECT COST: **\$193,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **GENERAL DEPARTMENT OF SEWERAGE AND WASTEWATER MANAGEMENT**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពភាពគ្រប់គ្រងទីលានទុកសំរាមនិងទឹកកកខ្វក់**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Improve urban services in 3 participating cities (i.e Bavet, Poipet and Kompot).
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- | | |
|---|---|
| Water and Sanitation (excluding rural) | Water and Sanitation (excluding rural)
Urban flood protection - Urban policy, institutional and capacity development - Urban sewerage - Urban solid waste management |
|---|---|

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Banteay Meanchey, Kampot, Svay Rieng,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The Project will improve livability of participating secondary towns.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will focus on enhancing urban planning, building community resilience, and providing infrastructure that will facilitate long-term sustainable and economic growth.

It has 3 following outputs.

- **Output 1: Policy and regulatory environment improved.**
- **Output 2: Urban infrastructure improved, consisting of subprojects which include wastewater, stormwater drainage and solid waste management components in each participating town.**
 - 1) **Wastewater: (i) Construction of wastewater treatment plants; (ii) Construction of pumping stations force mains; (iii) Construction of sewer pipes; (iv) purchase of equipment.**
 - 2) **Stormwater drainage: (i) construction of Box culverts; (ii) Construction of Open channels; (iii) Purchase of equipment.**
 - 3) **Solid waste management: (i) Purchase of collection trucks; (ii) Purchase of bins; (iii) Construction of controlled landfills including sorting-plants and composting plants; (iv) Purchase of equipment.**
- **Output 3: Institutional effectiveness and governance improved**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The secondary cities of Poipet, Bavet and Kampot have economic potential, locating at key trade and tourism zones and are critical for regional cooperation and integration. Permanent and transient population in these cities have increased recently and the capacity of existing basic urban infrastructure is affecting its ability to meet its potential as key economic and tourism centers. Particularly, Poipet and Bavet were identified as economic hotspots for further development in the Greater Mekong Subregion and all three cities build on previous ADB investments, which allows for continuity of work and further expansion of key urban infrastructure.

The project is consistent with the strategic goals set in the government's RSIV and ADB Strategy 2030. It supports Strategy 2030's key operational priorities of tackling climate change, making cities more livable, strengthening governance and institutional capacity, and accelerating gender equality. It is also aligned with the draft Country Partnership Strategy 2019-2023, the GMS Urban Development Strategic Framework 2015-2022, and Cambodia's Industrial Development Policy (2015-2025), which provides the overarching vision that guides the Country Partnership Strategy.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Residents of the towns of Bavet, Poipet and Kompot.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Urban environmental services in participating cities will be improved. The wastewater treatment plants, construction of new controlled landfills (also closure of existing landfills) will reduce soil, groundwater and surface water pollution. Improved drainage and increased climate resilience will reduce flood impacts and improve urban sanitation and hygiene.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
10. Water infrastructure	70	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project is categorized as effective gender mainstreaming (EGM) with Gender Action Plan (GAP).

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Public Works and Transport (MPWT), as the Executing Agency (EA) will establish a centralized project management unit (PMU), and the PMU director will be designated. The PMU will be undertaking overall supervision of the subprojects.

The PMU will be supported by Project Management Consultant (PMC) recruited in accordance with ADB Guidelines on the Use of Consultant.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

As of 31 December 2022, the contract agreement for Design and Construction Supervision Consultants has been signed.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	189.0	49.0	143.0	143.0	143.0	143.0	429.0	568.0
Salaries	61.0	8.0	17.0	17.0	17.0	17.0	51.0	234.0
Materials + Admin	88.0	41.0	126.0	126.0	126.0	126.0	378.0	334.0
Other	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	2,912.0	2,489.5	16,567.0	69,357.0	69,357.0	32,131.6	170,845.6	84,670.0
Construction	0.0	0.0	14,219.0	34,834.0	33,035.0	28,897.6	96,766.6	74,236.0
Consultancy (i.e. TA) + Admin	2,248.0	1,512.0	2,348.0	2,056.0	1,419.0	1,740.0	5,215.0	6,901.0
Equipment+ Furniture	664.0	419.0	0.0	0.0	2,573.0	1,494.0	4,067.0	3,403.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	558.5	0.0	32,467.0	32,330.0	0.0	64,797.0	130.0
TOTAL COST	3,101.0	2,538.5	16,710.0	69,500.0	69,500.0	32,274.6	171,274.6	85,238.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	189.0	49.0	143.0	4,500.0	4,500.0	4,320.0	13,320.0	
Cash Input	189.0	49.0	143.0	4,500.0	4,500.0	4,320.0	13,320.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	2,912.0	2,446.4	16,567.0	65,000.0	65,000.0	27,954.6	157,954.6	
Asian Development Bank	2,912.0	2,446.4	16,567.0	65,000.0	65,000.0	27,954.6	157,954.6	
TOTAL COMMITTED FUNDING	3,101.0	2,495.4	16,710.0	69,500.0	69,500.0	32,274.6	171,274.6	
FUNDING REQUIRED	0.0	43.1	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :