

PROJECT INFORMATION SHEET

PIP No :

1266

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **GMS Health Security Project (Additional Financing)**

2. PROJECT DATES:

PROJECT START: **1/27/2022**

ESTIMATED COMPLETION: **12/31/2023**

3. TOTAL PROJECT COST: **\$35,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Health**

RESPONSIBLE UNIT: **CDC Department**

អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានជំងឺឆ្លង**

5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1: Enhancement of Quality of Education, Sports, Science, and Technology

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Early detection and response to public health events

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Health

Health

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Expand surveillance and outbreak response systems, improve data management, shift from expanding laboratory services to improving laboratory quality and biosafety, and add support for rolling out IPC to all hospitals in the target provinces

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Project has 3 outputs:

Output 2: National disease surveillance and outbreak response systems strengthened.

Output 3: Laboratory services and hospital infection prevention and control improved.

Output 4: Emergency preparedness and response capacity for COVID-19 strengthened

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Greater Mekong Subregion (GMS) Health Security Project additional financing will help the Government of Cambodia respond to the coronavirus disease (COVID-19) pandemic. It will (i) support laboratory services and IPC in 8 provincial hospitals and 73 district referral hospitals; (ii) equip 14 provincial hospitals with the means to provide emergency clinical care for COVID-19 patients, including upgraded oxygen supply; and (iii) strengthen surveillance and response capacity for COVID-19 and other communicable diseases nationwide. The additional financing is aligned with original project's impact: GMS public health security strengthened, and outcome: GMS health system performance with regard to health security improved. Activities under the additional financing will be delivered through the existing project outputs 2, 3, and 4.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Nationwide

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

It will contribute to reducing morbidity and mortality due to major communicable diseases and IHR-related public health events. It will improve hygiene and sanitation of the community and the environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Both men and women have equal access to communicable diseases services. Data will be stratified by gender.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Health in collaboration with partners have the capacity ready to detect and respond to public health threats in the country through its network from the national to the sub-national level (Rapid Response Teams at all levels).

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	327.8	0.0	311.1	311.1	0.0	0.0	311.1	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	327.8	0.0	311.1	311.1	0.0	0.0	311.1	0.0
Capital Expenditure	5,710.0	5,257.0	21,737.3	6,602.9	0.0	0.0	6,602.9	0.0
Construction	0.0	0.0	1,884.9	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	357.7	0.0	578.7	147.4	0.0	0.0	147.4	0.0
Equipment+ Furniture	3,847.3	0.0	15,239.3	4,596.3	0.0	0.0	4,596.3	0.0
Training	1,505.0	0.0	2,870.7	1,859.2	0.0	0.0	1,859.2	0.0
Other	0.0	5,257.0	1,163.7	0.0	0.0	0.0	0.0	0.0
TOTAL COST	6,037.8	5,257.0	22,048.4	6,914.0	0.0	0.0	6,914.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	
Donor Funding	6,037.2	5,257.0	12,756.0	6,914.0	0.0	0.0	6,914.0	
Asian Development Bank	6,037.2	5,257.0	12,756.0	6,914.0	0.0	0.0	6,914.0	
TOTAL COMMITTED FUNDING	6,037.2	5,257.0	17,756.0	6,914.0	0.0	0.0	6,914.0	
FUNDING REQUIRED	0.6	0.0	4,292.4	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :