

PROJECT INFORMATION SHEET

PIP No :

1267

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **GMS Healthy Border Area Project**
2. PROJECT DATES:
- PROJECT START: **3/21/2023**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$36,120,000**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **Department of Hospital Services**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានមន្ទីរពេទ្យ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Improvements of People's Health and Well-being
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Protection of vulnerable communities from the health impacts of regional integration strengthened.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Project outcome: access to quality health services for populations residing in and migrating through selected border areas improved.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Project has 3 outputs:

Output 1: Health service delivery in selected border areas strengthened

Output 2: Health financial protection for migrant populations improved

Output 3: Systems for integrated and gender-responsive delivery of health services within and across borders enhanced.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project is aligned with the National Policy on Migrant Health of the Ministry of Health (MOH), which sets out strategic priorities for strengthening health systems to ensure UHC for migrant populations. The project will contribute to Cambodia's progress towards complying with the International Health Regulations and the government's climate adaptation commitments.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

General and migrant population , particularly vulnerable female and male migrants.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Contribute to Poverty Reduction

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Both sex: man and women will be actively involved in the implementation of this project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project planned to achieve 29% of project progress. At Q4-2024 the elapsed implementation period 33%. Actual physical progress is 10.3% compared to 29% in the implementation plan.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	150.0	12.9	1,520.0	2,520.0	1,670.0	0.0	4,190.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	12.9	0.0	0.0	0.0	0.0	0.0	0.0
Other	150.0	0.0	1,520.0	2,520.0	1,670.0	0.0	4,190.0	0.0
Capital Expenditure	1,260.0	178.6	7,060.0	11,320.0	10,030.0	0.0	21,350.0	0.0
Construction	0.0	0.0	5,520.0	8,020.0	1,500.0	0.0	9,520.0	0.0
Consultancy (i.e. TA) + Admin	1,130.0	89.0	820.0	1,230.0	960.0	0.0	2,190.0	0.0
Equipment+ Furniture	0.0	83.3	100.0	1,440.0	5,760.0	0.0	7,200.0	0.0
Training	0.0	6.3	490.0	510.0	490.0	0.0	1,000.0	0.0
Other	130.0	0.0	130.0	120.0	1,320.0	0.0	1,440.0	0.0
TOTAL COST	1,410.0	191.5	8,580.0	13,840.0	11,700.0	0.0	25,540.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	1,410.0	191.5	8,580.0	13,840.0	11,700.0	0.0	25,540.0	
Asian Development Bank	1,410.0	191.5	8,580.0	13,840.0	11,700.0	0.0	25,540.0	
TOTAL COMMITTED FUNDING	1,410.0	191.5	8,580.0	13,840.0	11,700.0	0.0	25,540.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :