PROJECT INFORMATION SHEET

PIP No :   **1271**

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION
(Must be completed in all cases)

1. PROJECT NAME: **Construction and Configuration Public Wi-Fi in Public Places in Phnom Penh City, Kampong Chhnang, Battambang, Siem Reap, Preah Sihanouk Ville, Kep and Kampot**

2. PROJECT DATES:

     PROJECT START: **1/1/2022**

     ESTIMATED COMPLETION: **12/31/2024**

3. TOTAL PROJECT COST: **$8,065,000**

4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**

     RESPONSIBLE UNIT: **TELECOM CAMBODIA (T.C.)**

     អង្គភាពទទួលខុសត្រូវ: **ទូរគមនាគមន៍កម្ពុជា**

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

     Pentagon 2: Economic Diversification and Competitiveness Enhancement

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

     - Reduced the digital gape between the urban and the rural areas (Provided Information and Communication Technology - ICT services to the citizen).
     - Provide internet service to national and international tourists at various tourist destinations in order to attract tourists.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?   **No**

11. SECTOR:

Post and Telecommunications   **Telecommunications**

                                          Information

12. PROJECT LOCATION: (Describe the location of the project and its components.)

     Kampong Chhnang, Phnom Penh, Kep, Battambang, Preah Sihanouk, Siem Reap, Kampot,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

     - Provided free internet access to the local and international tourist.
     - Reduced the digital gape between the urban and the rural areas (Provided ICT services to the citizen).
     - Contribute to reducing the digital gap between urban and rural areas.
     - Easy for the general public to access the Internet anytime, anywhere.
     - Join the education sector to train human resources using by ICT.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Use fiber optic cable for Access network, Pipes, Equipped and configuration transmission system at the main station.**
- **Installation, configuration and expand outsit plan (OSP) network, IP Router, optical line termination-OLT, Wi-Fi modem and other technical equipment.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Support poverty reduction policies and increase the knowledge of the people by using telecommunications and information and communication technology to increase development.**
- **Provide national and international tourists with free internet access to attract tourists.**
- **Contribute to reducing the digital gap between urban and rural areas.**
- **Easy for the general public to access the Internet anytime, anywhere.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Promote tourism services widely.**
- **Contribute to reducing the digital gap between urban and rural areas.**
- **Easy for the general public to access the Internet anytime, anywhere.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?   **Yes**

If YES, has it been carried out?   **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- **Specific technical studies are needed to assess the impact of environmental and social.**
- **It certainly plays an important role in bringing low service costs through the use of technology and the use of common infrastructure, thus leading people to access low-cost, high-quality telecommunications services.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?   **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?   **Yes**

If Yes, please indicate   **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Post and Telecommunications qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is being implemented with Research and Development Fund (R&D Fund), Universal Service Obligations Fund of Telecommunications Services (USO Fund).

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

10

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

1. MPTC
2. T.C.
3. USO and R&D Fund.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US$'000)

INVESTMENT COST	2020 Budget	2020 Actual	2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,600.0	2,600.0	2,865.0	8,065.0	0.0
Construction	0.0	0.0	0.0	2,600.0	2,600.0	2,865.0	8,065.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,600.0	2,600.0	2,865.0	8,065.0	0.0

FUNDING SOURCES	2020 Budget	2020 Actual	2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,600.0	2,600.0	2,865.0	8,065.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister

(Signature)

Date :