

PROJECT INFORMATION SHEET

PIP No :

1243

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Installation of Operation Control Center (OCC)**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **6/30/2027**
3. TOTAL PROJECT COST: **\$3,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Department of Urban Public Transport**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានដឹកជញ្ជូនសាធារណៈក្រុង**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Control Domestic Passenger Transport Companies
 - Track the traffic condition of companies' vehicles on the roads
 - Contribute to addressing traffic congestion
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Roads**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The Operational Control Center (OCC) project is a place to manage information on public transport mechanisms and on-road traffic conditions, which provide the following benefits:

- Facilitate management of domestic passenger transport companies
- Easy to track traffic condition of companies' vehicles on the roads
- Keep drivers alert (safety)
- Contribute to addressing traffic congestion
- Inform travelers and tourists of the travel destinations.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Operational Management Center (OCC) project is designed and equipped with:

- Construct a center, with 8 meters wide and 12 meters long (commissioned by General Department of Land Transport)
- OCC Equipment (Hardware, Software and Other Equipment)
- Training of Project Implementation Officers.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- 1- Passengers do not participate in public transport**
- 2- The difficulty in managing domestic passenger transport vehicles**
- 3- Lack of Operational Control Center (OCC) in Ministry of Public Works and Transport**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- Traffic flow will be significantly improved**
- Contribute to addressing traffic congestion and road accidents**
- The public transport sector in Cambodia will have sustainable development**
- the citizen will be kept informed by the broadcasting from OCC**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Help to alleviate poverty by cutting time and cost via the information from OCC

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- This project encourages women to work in the center**
- Help to keep women informed of safe travelling, including pregnant women, etc.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- Specialized officers of the Department of Urban Public Transport**
- Experts from KOICA**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- This project has not been implemented yet.**
- This project is undergoing detail procedure study for implementation**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- KOICA grants Department of Urban Public Transport a request for the project.**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	
Korea International Cooperation Agency	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :