

PROJECT INFORMATION SHEET

PIP No :

1241

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Special Economic Zone Development Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2030**
3. TOTAL PROJECT COST: **\$160,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Phnom Penh Autonomous Port**
- អង្គភាពទទួលខុសត្រូវ: **កំពង់ផែស្វយ័តភ្នំពេញ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Connect logistics, set up logistics systems and connect other major economic polar regions, improve operations and attract investment in special economic zones.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:
- Transport** **Roads**
- Ports and Waterways**
- Roads**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kandal,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Recruit foreign investors to invest in special economic zones in order to boost national economic growth through export-import through the Phnom Penh Autonomous Port.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The project will collaborate with investment partners on an area of approximately 1,000 hectares (Phase 1 (143 hectares)) to create a concentration zone for factories and production chains for production and distribution.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
The main reason for choosing this project is that the Phnom Penh Autonomous Port does not yet have a special economic zone to support the development of the EAC.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Phnom Penh Autonomous Port to Receive Container Growth Through CPA More every year

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not effects

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Phnom Penh Autonomous Port has sufficient capacity to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Phnom Penh Autonomous Port Studying with investment partners.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

donor sought

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	4,800.0	6,000.0	8,000.0	18,800.0	0.0
Construction	0.0	0.0	0.0	4,800.0	6,000.0	8,000.0	18,800.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	4,800.0	6,000.0	8,000.0	18,800.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	4,800.0	6,000.0	8,000.0	18,800.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :